

ABC Alternative Learning Center, Inc.	078738000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0	847,344	0
FEDERAL PROJECTS	0	27,822	0
STATE PROJECTS	0	22,793	0
Schoolwide Project Total	0	897,959	0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	1	0
SPEECH/LANGUAGE IMPAIRMENT	24	0
TRAUMATIC BRAIN INJURY	1	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	26	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	26	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	116.740
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	116.740
1999 - 2000 ELEMENTARY	87.490
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	87.490
2000 - 2001 ELEMENTARY	84.820
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	84.820

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	104
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S.§15-183.E.6)

Academic Success Charter School	080208710	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	223,633	201,788	201,788
FEDERAL PROJECTS	6,291	2,649	2,649
STATE PROJECTS	10,432	0	5,432
Schoolwide Project Total	240,356	204,437	209,869

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	223,632	0	2,001	14,723	240,356
PERCENTAGE OF TOTAL REVENUES	93.04%	0.00%	0.83%	6.13%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	4,188
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	20.950
1999 - 2000 HIGH SCHOOL	1.020
1999 - 2000 TOTAL	21.970
2000 - 2001 ELEMENTARY	33.915
2000 - 2001 HIGH SCHOOL	16.070
2000 - 2001 TOTAL	49.985

TEACHER SALARIES	\$63,465
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FALL 2000 ENROLLMENT	52
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Number of Sites:	1
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Academy of Arizona	078799000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	518,501	1,144,611	1,144,611
FEDERAL PROJECTS	22,803	22,803	22,803
STATE PROJECTS	4,027	0	4,027
Schoolwide Project Total	545,331	1,167,414	1,171,441

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	29,018	0	493,510	22,803	545,331
PERCENTAGE OF TOTAL REVENUES	5.32%	0.00%	90.50%	4.18%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,255	7,255
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	7,255	7,255
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	7,255	7,255

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	90,784
EQUIPMENT	1,903
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	100.725
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	100.725

TEACHER SALARIES	\$234,273
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FALL 2000 ENROLLMENT	107
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Number of Sites:	1
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Academy Of Excellence, Inc.	078604000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	838,544	893,954	898,508
FEDERAL PROJECTS	109,900	110,185	110,975
STATE PROJECTS	56,134	56,134	25,783
Schoolwide Project Total	1,004,578	1,060,273	1,035,266

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	15,060	0	889,865	99,653	1,004,578
PERCENTAGE OF TOTAL REVENUES	1.50%	0.00%	88.58%	9.92%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	20,830	18,921
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	20,830	18,921
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	20,830	18,921

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	156.785
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	156.785
1999 - 2000 ELEMENTARY	188.330
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	188.330
2000 - 2001 ELEMENTARY	183.350
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	183.350

TEACHER SALARIES	\$223,756
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FALL 2000 ENROLLMENT	
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Number of Sites:	1
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Academy of Tucson, Inc.	108665000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	723,669	692,532	693,815
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	723,669	692,532	693,815

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	22,717	0	700,952	0	723,669
PERCENTAGE OF TOTAL REVENUES	3.14%	0.00%	96.86%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	3,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	3,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	196,328
BUILDING & IMPROVEMENTS	0
EQUIPMENT	21,447
CONSTRUCTION IN PROGRESS	1,600

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	114.680
1999 - 2000 TOTAL	114.680
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	128.220
2000 - 2001 TOTAL	128.220

TEACHER SALARIES	\$250,744
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FALL 2000 ENROLLMENT	129
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Number of Sites:	1
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Academy with Community Partners Inc	078794000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	726,948	632,165	676,809
FEDERAL PROJECTS	134,945	151,983	81,808
STATE PROJECTS	0	2,000	0
Schoolwide Project Total	861,893	786,148	758,617

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	726,948	0	0	134,945	861,893
PERCENTAGE OF TOTAL REVENUES	84.34%	0.00%	0.00%	15.66%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	18,375	20,196
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	18,375	20,196
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	18,375	20,196

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	10,000
BUILDING & IMPROVEMENTS	11,797
EQUIPMENT	98,809
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	133.540
2000 - 2001 TOTAL	133.540

TEACHER SALARIES	\$167,507
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FALL 2000 ENROLLMENT	144
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Number of Sites:	1
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Accelerated Learning Charter School, Inc.	080208715	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	161,900	208,605	208,605
FEDERAL PROJECTS	15,633	1,145	1,145
STATE PROJECTS	2,601	0	3,371
Schoolwide Project Total	180,134	209,750	213,121

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	2,932	0	161,569	15,633	180,134
PERCENTAGE OF TOTAL REVENUES	1.63%	0.00%	89.69%	8.68%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	432
EQUIPMENT	3,581
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	24.195
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	24.195
2000 - 2001 ELEMENTARY	36.395
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	36.395

TEACHER SALARIES	\$72,694
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FALL 2000 ENROLLMENT	40
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Number of Sites:	1
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Accelerated Learning Center (Laboratory)	108767000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0	1,025,800	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	1,504	0
Schoolwide Project Total	0	1,027,304	0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	63.755
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	63.755
1999 - 2000 ELEMENTARY	105.635
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	105.635
2000 - 2001 ELEMENTARY	245.150
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	245.150

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	270
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6)

Accelerated Learning Center	078605000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	852,101	717,576	885,982
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	852,101	717,576	885,982

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	852,101	0	852,101
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	100.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	2,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	2,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	64,099
EQUIPMENT	30,597
CONSTRUCTION IN PROGRESS	39,143

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	146.960
1998 - 1999 TOTAL	146.960
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	154.210
1999 - 2000 TOTAL	154.210
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	167.920
2000 - 2001 TOTAL	167.920

TEACHER SALARIES	\$339,768
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FALL 2000 ENROLLMENT	176
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Number of Sites:	1
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Acclaim Charter School	078701000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,329,045	1,249,165	1,319,376
FEDERAL PROJECTS	86,904	76,800	78,941
STATE PROJECTS	15,484	14,000	15,984
Schoolwide Project Total	1,431,433	1,339,965	1,414,301

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	87,269	0	1,257,260	86,904	1,431,433
PERCENTAGE OF TOTAL REVENUES	6.10%	0.00%	87.83%	6.07%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	28,437	18,721
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	28,437	18,721
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	28,437	18,721

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	16,825
BUILDING & IMPROVEMENTS	65,357
EQUIPMENT	57,104
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	248.685
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	248.685
1999 - 2000 ELEMENTARY	246.550
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	246.550
2000 - 2001 ELEMENTARY	256.780
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	256.780

TEACHER SALARIES	\$512,078
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FALL 2000 ENROLLMENT	293
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Number of Sites:	1
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Advanced Education Services	078782000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	851,076	525,957	719,591
FEDERAL PROJECTS	0	99,960	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	851,076	625,917	719,591

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	60,921	0	694,411	95,744	851,076
PERCENTAGE OF TOTAL REVENUES	7.16%	0.00%	81.59%	11.25%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	6,971	6,971
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	6,970	6,970
MULTIPLE DISABILITIES WITH SSI	6,970	6,970
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	13,428	13,428
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	34,339	34,339
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	34,339	34,339

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	18,477
BUILDING & IMPROVEMENTS	2,177
EQUIPMENT	15,344
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	140.665
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	140.665

TEACHER SALARIES	\$338,115
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FALL 2000 ENROLLMENT	154
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Number of Sites:	1
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Aha Macav High School	070260735	Mohave
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0		0
FEDERAL PROJECTS	0		0
STATE PROJECTS	0		0
Schoolwide Project Total	0		0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		0
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		0
TOTAL (INCL IN GENERAL PROJECTS)		0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	15.890
1999 - 2000 TOTAL	15.890
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	17.460
2000 - 2001 TOTAL	17.460

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	14
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6)

AIBT Charter High School, Inc.	078793000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	541,040	479,215	643,815
FEDERAL PROJECTS	150,000	150,000	149,960
STATE PROJECTS	0	0	0
Schoolwide Project Total	691,040	629,215	793,775

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,185	0	539,855	150,000	691,040
PERCENTAGE OF TOTAL REVENUES	0.17%	0.00%	78.12%	21.71%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	10,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	10,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	108.500
2000 - 2001 TOTAL	108.500

TEACHER SALARIES	\$140,358
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FALL 2000 ENROLLMENT	95
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Number of Sites:	1
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Akimel O Otham Pee Posh Charter School, Inc.	070260855	Pinal
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0	19,905	19,905
FEDERAL PROJECTS	27,564	27,564	27,564
STATE PROJECTS	2,000	0	2,000
Schoolwide Project Total	29,564	47,469	49,469

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	2,000	27,564	29,564
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	6.76%	93.24%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,392	2,392
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	2,392	2,392
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	2,392	2,392

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	68.975
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	68.975
2000 - 2001 ELEMENTARY	65.910
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	65.910

TEACHER SALARIES	\$100
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FALL 2000 ENROLLMENT	79
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Number of Sites:	1
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Akimel O'Otham Pee Posh Charter School, Inc.	070260885	Pinal
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	49,024	33,719	33,719
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	10,676	0	10,676
Schoolwide Project Total	59,700	33,719	44,395

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	59,700	0	59,700
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	100.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	15.580
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	15.580
2000 - 2001 ELEMENTARY	12.870
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	12.870

TEACHER SALARIES	\$26,971
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FALL 2000 ENROLLMENT	13
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Number of Sites:	1
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Allen-Cochran Enterprises, Inc.	078724000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	856,922	872,609	801,169
FEDERAL PROJECTS	11,359	286	0
STATE PROJECTS	5,948	44,782	0
Schoolwide Project Total	874,229	917,677	801,169

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	56,751	0	806,119	11,359	874,229
PERCENTAGE OF TOTAL REVENUES	6.49%	0.00%	92.21%	1.30%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	2,787	2,664
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	2,787	2,664
SPEECH/LANGUAGE IMPAIRMENT	41,813	34,633
TRAUMATIC BRAIN INJURY	2,787	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	50,174	39,961
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	50,174	39,961

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	18,138
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	94.005
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	94.005
1999 - 2000 ELEMENTARY	121.250
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	121.250
2000 - 2001 ELEMENTARY	159.405
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	159.405

TEACHER SALARIES	\$274,438
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FALL 2000 ENROLLMENT	177
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Number of Sites:	2
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American Basic Schools LLC	078672000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,826,782	1,658,811	1,651,650
FEDERAL PROJECTS	51,964	62,027	61,276
STATE PROJECTS	20,796	22,996	21,796
Schoolwide Project Total	1,899,542	1,743,834	1,734,722

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	17,736	0	1,829,842	51,964	1,899,542
PERCENTAGE OF TOTAL REVENUES	0.93%	0.00%	96.33%	2.74%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	52,657	52,227
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	52,657	52,227
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	52,657	52,227

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	6,790
BUILDING & IMPROVEMENTS	13,384
EQUIPMENT	45,500
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	381.180
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	381.180

TEACHER SALARIES	\$636,713
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FALL 2000 ENROLLMENT	402
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Number of Sites:	1
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American Heritage Academy	138754000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,050,993	941,882	1,025,188
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	21,000	31,000	21,000
Schoolwide Project Total	1,071,993	972,882	1,046,188

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	9,325	0	1,062,668	0	1,071,993
PERCENTAGE OF TOTAL REVENUES	0.87%	0.00%	99.13%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	4,230	4,230
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,055	3,055
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	7,285	7,285
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	7,285	7,285

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	134.305
1998 - 1999 HIGH SCHOOL	48.150
1998 - 1999 TOTAL	182.455
1999 - 2000 ELEMENTARY	130.560
1999 - 2000 HIGH SCHOOL	60.000
1999 - 2000 TOTAL	190.560
2000 - 2001 ELEMENTARY	146.240
2000 - 2001 HIGH SCHOOL	53.520
2000 - 2001 TOTAL	199.760

TEACHER SALARIES	\$423,631
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FALL 2000 ENROLLMENT	205
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Number of Sites:	1
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APEX Educational Services, Inc	078785000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	779,678	617,152	761,718
FEDERAL PROJECTS	13,628	0	13,628
STATE PROJECTS	3,804	0	4,595
Schoolwide Project Total	797,110	617,152	779,941

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	38,240	0	745,242	13,628	797,110
PERCENTAGE OF TOTAL REVENUES	4.80%	0.00%	93.49%	1.71%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	24,000	34,526
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	24,000	34,526
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	24,000	34,526

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	10,091
EQUIPMENT	49,600
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	99.940
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	99.940
2000 - 2001 ELEMENTARY	148.790
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	148.790

TEACHER SALARIES	\$193,411
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FALL 2000 ENROLLMENT	156
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Number of Sites:	1
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Arete School	078607000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0	220,300	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	0	220,300	0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	4,000	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	4,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	4,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	34.245
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	34.245
1999 - 2000 ELEMENTARY	44.970
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	44.970
2000 - 2001 ELEMENTARY	56.210
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	56.210

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	66
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6)

Arizona Academy of Science And Technology, Inc.	078665000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	304,560	356,984	395,072
FEDERAL PROJECTS	1,607	0	1,607
STATE PROJECTS	1,000	0	1,000
Schoolwide Project Total	307,167	356,984	397,679

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,226	0	302,941	0	307,167
PERCENTAGE OF TOTAL REVENUES	1.38%	0.00%	98.62%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	500	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	500	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	500	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	41.020
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	41.020
1999 - 2000 ELEMENTARY	30.900
1999 - 2000 HIGH SCHOOL	16.890
1999 - 2000 TOTAL	47.790
2000 - 2001 ELEMENTARY	27.360
2000 - 2001 HIGH SCHOOL	30.820
2000 - 2001 TOTAL	58.180

TEACHER SALARIES	\$187,363
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FALL 2000 ENROLLMENT	56
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Number of Sites:	1
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Arizona Agribusiness & Equine Center, Inc.	078707000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	950,342	830,536	846,839
FEDERAL PROJECTS	99,030	62,578	64,156
STATE PROJECTS	0	2,200	0
Schoolwide Project Total	1,049,372	895,314	910,995

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	13,746	0	936,596	99,030	1,049,372
PERCENTAGE OF TOTAL REVENUES	1.31%	0.00%	89.25%	9.44%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,500	1,350
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	1,500	1,350
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	1,500	1,350

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	20,004
BUILDING & IMPROVEMENTS	180,000
EQUIPMENT	53,613
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	126.870
1998 - 1999 TOTAL	126.870
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	150.013
1999 - 2000 TOTAL	150.013
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	171.970
2000 - 2001 TOTAL	171.970

TEACHER SALARIES	\$379,095
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FALL 2000 ENROLLMENT	189
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Number of Sites:	2
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Arizona Call-a-Teen Youth Resources, Inc.	078723000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0	823,996	0
FEDERAL PROJECTS	0	55,182	0
STATE PROJECTS	0	7,772	0
Schoolwide Project Total	0	886,950	0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	23,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	23,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	23,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	146.335
1998 - 1999 TOTAL	146.335
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	130.435
1999 - 2000 TOTAL	130.435
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	121.275
2000 - 2001 TOTAL	121.275

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	134
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6)

Arizona Career Academy	078606000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,258,929	2,143,324	1,907,151
FEDERAL PROJECTS	49,260	49,260	49,260
STATE PROJECTS	11,406	2,000	11,406
Schoolwide Project Total	2,319,595	2,194,584	1,967,817

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	9,344	0	2,310,251	0	2,319,595
PERCENTAGE OF TOTAL REVENUES	0.40%	0.00%	99.60%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	35,427	35,427
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	35,427	35,427
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	35,427	35,427

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	592,622
EQUIPMENT	535,215
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	378.680
1998 - 1999 TOTAL	378.680
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	420.320
1999 - 2000 TOTAL	420.320
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	481.010
2000 - 2001 TOTAL	481.010

TEACHER SALARIES	\$692,147
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FALL 2000 ENROLLMENT	503
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Number of Sites:	3
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Arizona Montessori Charter Schools	078706000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,017,408	1,081,109	1,061,891
FEDERAL PROJECTS	70,308	93,737	74,820
STATE PROJECTS	11,885	15,911	11,210
Schoolwide Project Total	1,099,601	1,190,757	1,147,921

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	20,748	0	1,011,996	66,857	1,099,601
PERCENTAGE OF TOTAL REVENUES	1.89%	0.00%	92.03%	6.08%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	3,000	0
OTHER HEALTH IMPAIRMENTS	1,000	1,000
SPECIFIC LEARNING DISABILITY	41,000	43,349
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	5,000	5,000
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	9,159	13,644
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	59,159	62,993
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	59,159	62,993

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	127,066
BUILDING & IMPROVEMENTS	6,400
EQUIPMENT	10,552
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	263.490
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	263.490
1999 - 2000 ELEMENTARY	254.655
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	254.655
2000 - 2001 ELEMENTARY	205.870
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	205.870

TEACHER SALARIES	\$397,868
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FALL 2000 ENROLLMENT	246
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Number of Sites:	2
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Arizona School For The Arts	078722000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,790,466	1,757,178	1,757,178
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,790,466	1,757,178	1,757,178

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	205,650	0	1,584,816	0	1,790,466
PERCENTAGE OF TOTAL REVENUES	11.49%	0.00%	88.51%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	37,426
EQUIPMENT	125,614
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	155.820
1998 - 1999 HIGH SCHOOL	122.140
1998 - 1999 TOTAL	277.960
1999 - 2000 ELEMENTARY	163.560
1999 - 2000 HIGH SCHOOL	136.740
1999 - 2000 TOTAL	300.300
2000 - 2001 ELEMENTARY	168.300
2000 - 2001 HIGH SCHOOL	138.650
2000 - 2001 TOTAL	306.950

TEACHER SALARIES	\$794,769
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FALL 2000 ENROLLMENT	311
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Number of Sites:	1
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Arizona Southwest Preparatory Academy, Inc.	080208820	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0		0
FEDERAL PROJECTS	0		0
STATE PROJECTS	0		0
Schoolwide Project Total	0		0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		0
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		0
TOTAL (INCL IN GENERAL PROJECTS)		0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	131.375
2000 - 2001 HIGH SCHOOL	46.560
2000 - 2001 TOTAL	177.935

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	180
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6)

Arrowhead West Corp.	080208855	Mohave
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	145,837		152,258
FEDERAL PROJECTS	0		0
STATE PROJECTS	0		0
Schoolwide Project Total	145,837		152,258

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	82,538	63,299	0	0	145,837
PERCENTAGE OF TOTAL REVENUES	56.60%	43.40%	0.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		0
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		0
TOTAL (INCL IN GENERAL PROJECTS)		0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	72,790
BUILDING & IMPROVEMENTS	7,611
EQUIPMENT	27,478
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	8.100
2000 - 2001 HIGH SCHOOL	4.290
2000 - 2001 TOTAL	12.390

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	13
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Number of Sites:	1
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Ball Charter School	078602000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,930,783	1,901,358	1,665,459
FEDERAL PROJECTS	73,949	0	54,738
STATE PROJECTS	6,661	0	6,661
Schoolwide Project Total	2,011,393	1,901,358	1,726,858

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	81,133	302,350	1,553,961	73,949	2,011,393
PERCENTAGE OF TOTAL REVENUES	4.03%	15.03%	77.26%	3.68%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	7,367	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	3,683	0
SPECIFIC LEARNING DISABILITY	40,516	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	36,833	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	88,399	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	88,399	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	409,713
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	581.935
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	581.935
1999 - 2000 ELEMENTARY	689.785
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	689.785
2000 - 2001 ELEMENTARY	319.400
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	319.400

TEACHER SALARIES	\$773,680
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FALL 2000 ENROLLMENT	345
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Number of Sites:	1
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Ball Charter Schools (Dobson)	078669000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,359,550	2,351,787	2,197,574
FEDERAL PROJECTS	0	0	53,252
STATE PROJECTS	0	0	4,839
Schoolwide Project Total	2,359,550	2,351,787	2,255,665

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	381,872	0	1,920,270	57,408	2,359,550
PERCENTAGE OF TOTAL REVENUES	16.18%	0.00%	81.38%	2.43%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	5,141	8,794
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	77,113	66,512
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	10,282	8,793
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	77,113	69,052
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	10,282	8,794
- SUBTOTAL	179,931	161,945
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	179,931	161,945

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	6,803
EQUIPMENT	799
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	376.580
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	376.580

TEACHER SALARIES	\$857,780
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FALL 2000 ENROLLMENT	387
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Number of Sites:	1
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Basic Schools, Inc.	090205745	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0		0
FEDERAL PROJECTS	0		0
STATE PROJECTS	0		0
Schoolwide Project Total	0		0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		0
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		0
TOTAL (INCL IN GENERAL PROJECTS)		0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	670.605
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	670.605
2000 - 2001 ELEMENTARY	765.055
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	765.055

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	827
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S.§15-183.E.6)

BASIS School, Inc.	108725000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	971,196	988,376	983,513
FEDERAL PROJECTS	6,494	0	6,495
STATE PROJECTS	0	0	0
Schoolwide Project Total	977,690	988,376	990,008

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	41,984	0	935,706	0	977,690
PERCENTAGE OF TOTAL REVENUES	4.29%	0.00%	95.71%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	6,726	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	6,726	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	6,726	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	1,129,000
EQUIPMENT	37,789
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	97.250
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	97.250
1999 - 2000 ELEMENTARY	157.530
1999 - 2000 HIGH SCHOOL	10.260
1999 - 2000 TOTAL	167.790
2000 - 2001 ELEMENTARY	152.770
2000 - 2001 HIGH SCHOOL	34.680
2000 - 2001 TOTAL	187.450

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	187
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Number of Sites:	1
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Benchmark School, Inc.	078666000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	582,906	586,071	553,093
FEDERAL PROJECTS	149,700	150,000	72,057
STATE PROJECTS	3,458	3,458	3,458
Schoolwide Project Total	736,064	739,529	628,608

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	116,465	0	466,441	153,158	736,064
PERCENTAGE OF TOTAL REVENUES	15.82%	0.00%	63.37%	20.81%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	16,449	14,777
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	16,449	14,777
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	16,449	14,777

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	79,610
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	47.520
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	47.520
2000 - 2001 ELEMENTARY	92.615
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	92.615

TEACHER SALARIES	\$311,098
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FALL 2000 ENROLLMENT	117
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Number of Sites:	1
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Benjamin Franklin Charter School	078754000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	5,495,930	5,573,527	5,277,179
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	5,495,930	5,573,527	5,277,179

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	94,587	0	5,393,374	7,969	5,495,930
PERCENTAGE OF TOTAL REVENUES	1.72%	0.00%	98.13%	0.14%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	152,693	152,693
MILD, MOD, SEV, MENTAL RETARDAT	151,381	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	56,848	56,848
SPEECH/LANGUAGE IMPAIRMENT	45,600	0
TRAUMATIC BRAIN INJURY	56,848	0
VISUAL IMPAIRMENT	209,541	209,541
- SUBTOTAL	672,911	419,082
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	209,541	209,541
- SUBTOTAL	209,541	209,541
TOTAL (INCL IN GENERAL PROJECTS)	882,452	628,623

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	572,624
BUILDING & IMPROVEMENTS	572,624
EQUIPMENT	863,542
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	1,170.580
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	1,170.580
1999 - 2000 ELEMENTARY	1,220.270
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	1,220.270
2000 - 2001 ELEMENTARY	1,241.925
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	1,241.925

TEACHER SALARIES	\$1,966,824
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FALL 2000 ENROLLMENT	1,341
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Number of Sites:	3
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Black Family & Child Services, Inc.	078727000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	772,908	837,574	865,715
FEDERAL PROJECTS	262,335	413,886	119,592
STATE PROJECTS	22,073	22,073	22,073
Schoolwide Project Total	1,057,316	1,273,533	1,007,380

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,712	0	768,581	284,023	1,057,316
PERCENTAGE OF TOTAL REVENUES	0.45%	0.00%	72.69%	26.86%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	139,332
EQUIPMENT	315,844
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	138.200
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	138.200
1999 - 2000 ELEMENTARY	145.445
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	145.445
2000 - 2001 ELEMENTARY	149.535
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	149.535

TEACHER SALARIES	\$273,628
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FALL 2000 ENROLLMENT	167
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Number of Sites:	1
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Bright Beginnings School, Inc.	078762000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,836,818	1,395,245	1,764,884
FEDERAL PROJECTS	36,004	36,004	36,004
STATE PROJECTS	2,752	2,752	2,752
Schoolwide Project Total	1,875,574	1,434,001	1,803,640

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	162,815	0	1,676,755	36,004	1,875,574
PERCENTAGE OF TOTAL REVENUES	8.68%	0.00%	89.40%	1.92%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	13,095	9,914
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	55,663	35,688
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	13,095	3,965
- SUBTOTAL	81,853	49,567
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	81,853	49,567

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	543,895
BUILDING & IMPROVEMENTS	3,416,939
EQUIPMENT	107,976
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	197.570
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	197.570
1999 - 2000 ELEMENTARY	286.270
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	286.270
2000 - 2001 ELEMENTARY	343.680
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	343.680

TEACHER SALARIES	\$614,103
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FALL 2000 ENROLLMENT	368
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Number of Sites:	1
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Calli Ollin Academy Charter School	108661000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	468,934	457,168	523,051
FEDERAL PROJECTS	21,453	28,104	21,453
STATE PROJECTS	5,951	2,000	5,951
Schoolwide Project Total	496,338	487,272	550,455

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	11,638	0	481,667	3,033	496,338
PERCENTAGE OF TOTAL REVENUES	2.34%	0.00%	97.04%	0.61%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	79.543
1998 - 1999 TOTAL	79.543
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	94.575
1999 - 2000 TOTAL	94.575
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	82.610
2000 - 2001 TOTAL	82.610

TEACHER SALARIES	\$139,277
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FALL 2000 ENROLLMENT	76
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Number of Sites:	1
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Cambridge Academy, Inc	078667000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	322,536	258,763	308,301
FEDERAL PROJECTS	15,000	0	1,129
STATE PROJECTS	0	0	0
Schoolwide Project Total	337,536	258,763	309,430

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	37,783	0	284,753	15,000	337,536
PERCENTAGE OF TOTAL REVENUES	11.19%	0.00%	84.36%	4.44%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	3,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	3,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	22,078
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	28.170
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	28.170
2000 - 2001 ELEMENTARY	56.540
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	56.540

TEACHER SALARIES	\$98,973
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FALL 2000 ENROLLMENT	65
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Number of Sites:	1
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Capital Academic Charter School Systems	080208795	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0		0
FEDERAL PROJECTS	0		0
STATE PROJECTS	0		0
Schoolwide Project Total	0		0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		0
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		0
TOTAL (INCL IN GENERAL PROJECTS)		0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	428.355
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	428.355

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	679
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Number of Sites:	11
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6)

Carden Elementary School	078909000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	282,668	460,000	449,933
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	282,668	460,000	449,933

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	282,668	0	282,668
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	100.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	12,700	11,606
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	12,700	11,606
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	12,700	11,606

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	58.400
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	58.400

TEACHER SALARIES	\$179,373
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FALL 2000 ENROLLMENT	
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Number of Sites:	1
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Carden of Tucson, Inc.	108777000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	740,842	551,034	512,383
FEDERAL PROJECTS	8,595	8,595	8,595
STATE PROJECTS	2,752	4,952	4,952
Schoolwide Project Total	752,189	564,581	525,930

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	165,618	0	577,976	8,595	752,189
PERCENTAGE OF TOTAL REVENUES	22.02%	0.00%	76.84%	1.14%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	6,483	5,324
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	6,483	5,324
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	6,483	5,324

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	50,341
BUILDING & IMPROVEMENTS	148,857
EQUIPMENT	67,821
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	114.395
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	114.395

TEACHER SALARIES	\$242,037
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FALL 2000 ENROLLMENT	121
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Number of Sites:	1
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Career Pathways Academy	078703000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0	404,171	0
FEDERAL PROJECTS	0	90,424	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	0	494,595	0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	68.740
1998 - 1999 TOTAL	68.740
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	63.430
1999 - 2000 TOTAL	63.430
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	42.870
2000 - 2001 TOTAL	42.870

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	46
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6)

Career Success Educational Development, Inc.	078673000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0	989,149	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	0	989,149	0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	284.170
2000 - 2001 TOTAL	284.170

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	344
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6)

Carmel Community, Inc.	078709000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	430,831	430,831	430,831
FEDERAL PROJECTS	170,128	170,128	170,128
STATE PROJECTS	8,268	8,268	8,268
Schoolwide Project Total	609,227	609,227	609,227

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	5,513	6,553	453,109	144,052	609,227
PERCENTAGE OF TOTAL REVENUES	0.90%	1.08%	74.37%	23.65%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	6,573	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	13,146	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,573	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	26,292	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	26,292	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	72.488
1998 - 1999 HIGH SCHOOL	22.800
1998 - 1999 TOTAL	95.288
1999 - 2000 ELEMENTARY	78.780
1999 - 2000 HIGH SCHOOL	19.150
1999 - 2000 TOTAL	97.930
2000 - 2001 ELEMENTARY	72.110
2000 - 2001 HIGH SCHOOL	15.340
2000 - 2001 TOTAL	87.450

TEACHER SALARIES	\$168,852
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FALL 2000 ENROLLMENT	93
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Number of Sites:	2
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Casa Blanca Middle School	118701000	Pinal
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,667,494	1,936,340	1,733,448
FEDERAL PROJECTS	114,532	112,612	110,876
STATE PROJECTS	3,000	3,000	2,186
Schoolwide Project Total	2,785,026	2,051,952	1,846,510

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	836,000	0	998,697	950,329	2,785,026
PERCENTAGE OF TOTAL REVENUES	30.02%	0.00%	35.86%	34.12%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	135,100	163,933
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	135,100	163,933
GIFTED	1,000	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,000	1,000
TOTAL (INCL IN GENERAL PROJECTS)	136,100	164,933

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	2	K-12	10
6	3		
7	4	ACTUAL EXPENSES	
8	1	K-8	1,000
K-8	10	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	142.960
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	142.960
1999 - 2000 ELEMENTARY	214.290
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	214.290
2000 - 2001 ELEMENTARY	223.810
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	223.810

TEACHER SALARIES	\$313,152
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FALL 2000 ENROLLMENT	227
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Number of Sites:	1
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CASY Country Day School	078908000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	788,223	700,439	742,482
FEDERAL PROJECTS	14,538	8,576	12,647
STATE PROJECTS	12,826	12,282	13,019
Schoolwide Project Total	815,587	721,297	768,148

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	55,833	0	745,216	14,538	815,587
PERCENTAGE OF TOTAL REVENUES	6.85%	0.00%	91.37%	1.78%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,200	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	14,500	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	24,700	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	24,700	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENSES			
		K-8	44,114
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	16,935
BUILDING & IMPROVEMENTS	0
EQUIPMENT	43,729
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	131.555
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	131.555
1999 - 2000 ELEMENTARY	139.220
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	139.220
2000 - 2001 ELEMENTARY	142.955
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	142.955

TEACHER SALARIES	\$275,965
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FALL 2000 ENROLLMENT	173
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Number of Sites:	2
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Challenge School, Inc.	078772000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,387,871	1,842,249	2,267,942
FEDERAL PROJECTS	64,473	60,140	62,328
STATE PROJECTS	17,638	17,638	17,638
Schoolwide Project Total	2,469,982	1,920,027	2,347,908

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	255,679	0	2,214,303	0	2,469,982
PERCENTAGE OF TOTAL REVENUES	10.35%	0.00%	89.65%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	80,700	29,642
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	19,761	19,761
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	100,461	49,403
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	100,461	49,403

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	206,655
BUILDING & IMPROVEMENTS	512,414
EQUIPMENT	508,219
CONSTRUCTION IN PROGRESS	13,981

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	276.305
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	276.305
1999 - 2000 ELEMENTARY	455.035
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	455.035
2000 - 2001 ELEMENTARY	452.165
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	452.165

TEACHER SALARIES	\$903,293
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FALL 2000 ENROLLMENT	527
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Number of Sites:	1
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Charter Foundation, Inc.	108662000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,001,696	1,999,072	2,065,102
FEDERAL PROJECTS	102,878	74,125	92,270
STATE PROJECTS	24,104	24,104	24,104
Schoolwide Project Total	2,128,678	2,097,301	2,181,476

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	2,025,800	102,878	2,128,678
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	95.17%	4.83%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	227	227
HEARING IMPAIRMENTS	4,000	0
OTHER HEALTH IMPAIRMENTS	8,000	454
SPECIFIC LEARNING DISABILITY	12,500	1,981
MILD, MOD, SEV, MENTAL RETARDAT	877	877
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	20,000	10,358
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	45,604	13,897
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	45,604	13,897

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	46,503
EQUIPMENT	12,717
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	359.080
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	359.080
1999 - 2000 ELEMENTARY	419.095
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	419.095
2000 - 2001 ELEMENTARY	422.965
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	422.965

TEACHER SALARIES	\$90,723
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FALL 2000 ENROLLMENT	498
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Number of Sites:	2
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Chester-Newton Charter and Montessori School	138753000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	681,622	673,638	699,806
FEDERAL PROJECTS	22,265	35,461	34,535
STATE PROJECTS	5,308	5,308	3,358
Schoolwide Project Total	709,195	714,407	737,699

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,450	0	682,480	22,265	709,195
PERCENTAGE OF TOTAL REVENUES	0.63%	0.00%	96.23%	3.14%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,500	1,823
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,500	1,800
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	3,000	3,623
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	3,000	3,623

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	2,739
BUILDING & IMPROVEMENTS	19,970
EQUIPMENT	45,813
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	51.540
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	51.540
1999 - 2000 ELEMENTARY	81.245
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	81.245
2000 - 2001 ELEMENTARY	135.720
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	135.720

TEACHER SALARIES	\$207,250
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FALL 2000 ENROLLMENT	159
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Number of Sites:	4
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Childrens Success Academy	108776000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	209,872	468,776	470,217
FEDERAL PROJECTS	150,000	150,000	113,663
STATE PROJECTS	1,654	1,654	1,654
Schoolwide Project Total	361,526	620,430	585,534

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	27,469	0	184,057	150,000	361,526
PERCENTAGE OF TOTAL REVENUES	7.60%	0.00%	50.91%	41.49%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	6,000	605
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	6,000	605
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	6,000	605

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	9,833
EQUIPMENT	36,337
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	28.095
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	28.095

TEACHER SALARIES	\$229,675
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FALL 2000 ENROLLMENT	28
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Number of Sites:	1
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Cholla Academy	070260830	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,097,712	1,022,421	1,022,421
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,097,712	1,022,421	1,022,421

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,097,712	0	0	0	1,097,712
PERCENTAGE OF TOTAL REVENUES	100.00%	0.00%	0.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,500	3,500
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	3,500	3,500
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	3,500	3,500

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	323,129
BUILDING & IMPROVEMENTS	167,643
EQUIPMENT	159,231
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	131.315
1999 - 2000 HIGH SCHOOL	101.550
1999 - 2000 TOTAL	232.865
2000 - 2001 ELEMENTARY	144.525
2000 - 2001 HIGH SCHOOL	99.428
2000 - 2001 TOTAL	243.953

TEACHER SALARIES	\$457,600
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FALL 2000 ENROLLMENT	259
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Number of Sites:	1
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C. I. Wilson Academy	078668000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,733,321	2,799,042	2,673,136
FEDERAL PROJECTS	270,807	263,431	286,066
STATE PROJECTS	23,051	24,751	24,751
Schoolwide Project Total	3,027,179	3,087,224	2,983,953

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	132,341	0	2,624,031	270,807	3,027,179
PERCENTAGE OF TOTAL REVENUES	4.37%	0.00%	86.68%	8.95%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	14,153	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	14,153	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	14,153	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	201,533
BUILDING & IMPROVEMENTS	1,700,086
EQUIPMENT	253,607
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	443.905
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	443.905
2000 - 2001 ELEMENTARY	556.435
2000 - 2001 HIGH SCHOOL	27.830
2000 - 2001 TOTAL	584.265

TEACHER SALARIES	\$873,974
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FALL 2000 ENROLLMENT	635
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Number of Sites:	1
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Classical Kids Academy	078777000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	201,094	272,774	182,967
FEDERAL PROJECTS	147,237	161,086	142,497
STATE PROJECTS	2,000	2,000	2,000
Schoolwide Project Total	350,331	435,860	327,464

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	3,086	0	200,008	147,237	350,331
PERCENTAGE OF TOTAL REVENUES	0.88%	0.00%	57.09%	42.03%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	72,672
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	42.760
1998 - 1999 HIGH SCHOOL	13.360
1998 - 1999 TOTAL	56.120
1999 - 2000 ELEMENTARY	33.890
1999 - 2000 HIGH SCHOOL	6.120
1999 - 2000 TOTAL	40.010
2000 - 2001 ELEMENTARY	23.290
2000 - 2001 HIGH SCHOOL	11.160
2000 - 2001 TOTAL	34.450

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	37
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Number of Sites:	1
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Clearview Schools, Inc.	080208835	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	420,554	394,805	394,805
FEDERAL PROJECTS	20,304	18,911	18,911
STATE PROJECTS	4,857	0	4,147
Schoolwide Project Total	445,715	413,716	417,863

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1	0	420,553	25,161	445,715
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	94.35%	5.65%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	2,506
BUILDING & IMPROVEMENTS	8,721
EQUIPMENT	20,071
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	78.855
2000 - 2001 HIGH SCHOOL	24.710
2000 - 2001 TOTAL	103.565

TEACHER SALARIES	\$192,297
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FALL 2000 ENROLLMENT	106
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Number of Sites:	2
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Cochise Private Industry Council	028750000	Cochise
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,032,512	1,866,135	61,875
FEDERAL PROJECTS	0	105,529	0
STATE PROJECTS	0	2,000	0
Schoolwide Project Total	2,032,512	1,973,664	61,875

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	57,859	0	1,869,124	105,529	2,032,512
PERCENTAGE OF TOTAL REVENUES	2.85%	0.00%	91.96%	5.19%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	200	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	29,710	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	29,910	0
GIFTED	2,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	1,000	0
VOCATIONAL TECH ED	1,000	0
CAREER EDUCATION	1,000	0
- SUBTOTAL	5,000	0
TOTAL (INCL IN GENERAL PROJECTS)	34,910	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	148.920
1998 - 1999 TOTAL	148.920
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	197.220
1999 - 2000 TOTAL	197.220
2000 - 2001 ELEMENTARY	106.060
2000 - 2001 HIGH SCHOOL	284.100
2000 - 2001 TOTAL	390.160

TEACHER SALARIES	\$441,831
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FALL 2000 ENROLLMENT	401
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Number of Sites:	3
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Cornerstone Charter School,Inc	080208840	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	270,389	271,758	271,758
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	270,389	271,758	271,758

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	270,389	0	0	0	270,389
PERCENTAGE OF TOTAL REVENUES	100.00%	0.00%	0.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	335
EQUIPMENT	23,197
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	57.760
2000 - 2001 TOTAL	57.760

TEACHER SALARIES	\$86,564
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FALL 2000 ENROLLMENT	49
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Number of Sites:	1
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Cottonwood-Oak Creek Charter Schools, Inc.	070260840	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0		0
FEDERAL PROJECTS	0		0
STATE PROJECTS	0		0
Schoolwide Project Total	0		0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		0
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		0
TOTAL (INCL IN GENERAL PROJECTS)		0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	34.398
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	34.398
2000 - 2001 ELEMENTARY	18.235
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	18.235

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	17
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S.§15-183.E.6)

Country Day Charter School, Inc.	078780000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	213,721	190,680	198,715
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	213,721	190,680	198,715

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	213,721	0	213,721
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	100.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	32.115
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	32.115
2000 - 2001 ELEMENTARY	42.500
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	42.500

TEACHER SALARIES	\$91,477
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FALL 2000 ENROLLMENT	53
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Number of Sites:	1
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Country Gardens Educational Services, LLC	070260910	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,341,653	1,293,783	1,293,783
FEDERAL PROJECTS	218,805	194,825	194,825
STATE PROJECTS	10,872	0	10,872
Schoolwide Project Total	1,571,330	1,488,608	1,499,480

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,341,653	0	10,872	218,805	1,571,330
PERCENTAGE OF TOTAL REVENUES	85.38%	0.00%	0.69%	13.92%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	830	830
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	29,789	29,789
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	30,619	30,619
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	30,619	30,619

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	1,530
BUILDING & IMPROVEMENTS	0
EQUIPMENT	10,678
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	251.050
2000 - 2001 HIGH SCHOOL	53.230
2000 - 2001 TOTAL	304.280

TEACHER SALARIES	\$348,021
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FALL 2000 ENROLLMENT	321
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Number of Sites:	1
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Davis Education Center	108664000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	363,526	360,726	419,328
FEDERAL PROJECTS	67,465	54,062	67,465
STATE PROJECTS	5,210	9,298	5,210
Schoolwide Project Total	436,201	424,086	492,003

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	81,317	287,419	67,465	436,201
PERCENTAGE OF TOTAL REVENUES	0.00%	18.64%	65.89%	15.47%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	41,877	4
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2	2
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	41,879	6
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	41,879	6

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	13,661
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	54.350
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	54.350
1999 - 2000 ELEMENTARY	80.110
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	80.110
2000 - 2001 ELEMENTARY	58.460
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	58.460

TEACHER SALARIES	\$93,695
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FALL 2000 ENROLLMENT	55
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Number of Sites:	1
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Desert Sands Public Junior High School Corp.	080208860	Mohave
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0		0
FEDERAL PROJECTS	0		0
STATE PROJECTS	0		0
Schoolwide Project Total	0		0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		0
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		0
TOTAL (INCL IN GENERAL PROJECTS)		0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	4.240
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	4.240

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	11
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6)

Desert Springs Academy	108771000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	976,345	933,000	842,643
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	976,345	933,000	842,643

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,585	0	971,760	0	976,345
PERCENTAGE OF TOTAL REVENUES	0.47%	0.00%	99.53%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	15,000	7,207
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,000	10,806
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	20,000	18,013
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	20,000	18,013

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	27,915
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	83.770
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	83.770
2000 - 2001 ELEMENTARY	197.295
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	197.295

TEACHER SALARIES	\$420,730
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FALL 2000 ENROLLMENT	211
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Number of Sites:	2
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Desert Springs Scholastic Institute	070260740	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0		0
FEDERAL PROJECTS	0		0
STATE PROJECTS	0		0
Schoolwide Project Total	0		0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		0
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		0
TOTAL (INCL IN GENERAL PROJECTS)		0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	50.370
1999 - 2000 HIGH SCHOOL	4.410
1999 - 2000 TOTAL	54.780
2000 - 2001 ELEMENTARY	50.010
2000 - 2001 HIGH SCHOOL	7.380
2000 - 2001 TOTAL	57.390

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	98
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S.§15-183.E.6)

Desert Technology Schools, Inc.	088757000	Mohave
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	754,989	842,793	842,793
FEDERAL PROJECTS	298,369	81,202	81,202
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,053,358	923,995	923,995

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	41,793	0	713,196	298,369	1,053,358
PERCENTAGE OF TOTAL REVENUES	3.97%	0.00%	67.71%	28.33%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	759
EQUIPMENT	61,308
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	130.500
2000 - 2001 TOTAL	130.500

TEACHER SALARIES	\$433,374
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FALL 2000 ENROLLMENT	137
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Number of Sites:	1
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Destiny School, Inc.	090205740	Gila
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0	0	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	256.810
1999 - 2000 HIGH SCHOOL	46.930
1999 - 2000 TOTAL	303.740
2000 - 2001 ELEMENTARY	232.095
2000 - 2001 HIGH SCHOOL	57.510
2000 - 2001 TOTAL	289.605

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	300
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6)

Developing Innovations in Navajo Education, Inc. (DINE, Inc.)	098651000	Navajo
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	131,769	67,466	0
FEDERAL PROJECTS	0	90,000	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	131,769	157,466	0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	76,827	54,942	131,769
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	58.30%	41.70%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	16.150
2000 - 2001 TOTAL	16.150

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	
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Number of Sites:	1
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Discovery Plus Academy	058651000	Graham
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	369,932	334,716	357,110
FEDERAL PROJECTS	0	13,944	15,660
STATE PROJECTS	0	3,691	5,244
Schoolwide Project Total	369,932	352,351	378,014

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	346,031	23,901	369,932
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	93.54%	6.46%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	1,000	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	1,500	0
MULTIPLE DISABILITIES	2,000	6,202
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	4,500	6,202
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	4,500	6,202

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	33,156
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	48.960
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	48.960
1999 - 2000 ELEMENTARY	67.195
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	67.195
2000 - 2001 ELEMENTARY	68.750
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	68.750

TEACHER SALARIES	\$177,903
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FALL 2000 ENROLLMENT	74
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Number of Sites:	1
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Dragonfleye Science, Inc.	078632000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	596,616	586,140	594,972
FEDERAL PROJECTS	15,397	14,167	15,397
STATE PROJECTS	5,707	4,707	5,707
Schoolwide Project Total	617,720	605,014	616,076

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	596,616	21,104	617,720
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	96.58%	3.42%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,375	10,375
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,866	1,866
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	12,241	12,241
GIFTED	1,000	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,000	1,000
TOTAL (INCL IN GENERAL PROJECTS)	13,241	13,241

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	1,000
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	4,269
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	102.985
1998 - 1999 HIGH SCHOOL	3.520
1998 - 1999 TOTAL	106.505
1999 - 2000 ELEMENTARY	124.290
1999 - 2000 HIGH SCHOOL	8.300
1999 - 2000 TOTAL	132.590
2000 - 2001 ELEMENTARY	119.895
2000 - 2001 HIGH SCHOOL	1.440
2000 - 2001 TOTAL	121.335

TEACHER SALARIES	\$167,662
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FALL 2000 ENROLLMENT	141
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Number of Sites:	1
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D.W. Higgins Institute	078702000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	602,072	535,216	589,402
FEDERAL PROJECTS	171,334	153,759	147,032
STATE PROJECTS	3,000	31,000	3,000
Schoolwide Project Total	776,406	719,975	739,434

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	151,425	0	453,630	171,351	776,406
PERCENTAGE OF TOTAL REVENUES	19.50%	0.00%	58.43%	22.07%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,203	1,203
HEARING IMPAIRMENTS	1,204	1,204
OTHER HEALTH IMPAIRMENTS	1,203	1,203
SPECIFIC LEARNING DISABILITY	37,540	13,237
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,000	21,661
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	46,150	38,508
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	46,150	38,508

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	49,420
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	37.450
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	37.450
1999 - 2000 ELEMENTARY	71.165
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	71.165
2000 - 2001 ELEMENTARY	91.930
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	91.930

TEACHER SALARIES	\$219,571
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FALL 2000 ENROLLMENT	95
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Number of Sites:	1
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E.A.G.L.E. Academy, Inc.	088756000	Mohave
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,116,746	1,033,014	951,516
FEDERAL PROJECTS	33,521	48,195	50,599
STATE PROJECTS	2,300	2,000	3,568
Schoolwide Project Total	1,152,567	1,083,209	1,005,683

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	57,252	0	1,061,794	33,521	1,152,567
PERCENTAGE OF TOTAL REVENUES	4.97%	0.00%	92.12%	2.91%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	22,000	19,543
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	33,115	29,417
MILD, MOD, SEV, MENTAL RETARDAT	10,000	16,155
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	65,115	65,115
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	65,115	65,115

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	48,922
BUILDING & IMPROVEMENTS	876,801
EQUIPMENT	127,225
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	174.145
2000 - 2001 HIGH SCHOOL	43.970
2000 - 2001 TOTAL	218.115

TEACHER SALARIES	\$331,040
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FALL 2000 ENROLLMENT	236
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Number of Sites:	1
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Eagles Aerie Schools	078725000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,598,018	1,432,959	1,432,959
FEDERAL PROJECTS	35,550	35,550	35,550
STATE PROJECTS	2,000	0	2,000
Schoolwide Project Total	1,635,568	1,468,509	1,470,509

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	54,997	39,168	1,541,403	0	1,635,568
PERCENTAGE OF TOTAL REVENUES	3.36%	2.39%	94.24%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,500	2,500
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	29,290	29,290
MILD, MOD, SEV, MENTAL RETARDAT	2,500	2,500
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	2,500	2,500
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	36,790	36,790
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	36,790	36,790

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	336,762
BUILDING & IMPROVEMENTS	1,047,789
EQUIPMENT	75,264
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	182.315
1998 - 1999 HIGH SCHOOL	17.920
1998 - 1999 TOTAL	200.235
1999 - 2000 ELEMENTARY	259.535
1999 - 2000 HIGH SCHOOL	31.130
1999 - 2000 TOTAL	290.665
2000 - 2001 ELEMENTARY	292.030
2000 - 2001 HIGH SCHOOL	22.110
2000 - 2001 TOTAL	314.140

TEACHER SALARIES	\$644,375
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FALL 2000 ENROLLMENT	330
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Number of Sites:	1
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East Valley Academy	078783000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	224,502	191,022	72,079
FEDERAL PROJECTS	0	110,000	48,915
STATE PROJECTS	0	0	0
Schoolwide Project Total	224,502	301,022	120,994

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	74,502	150,000	224,502
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	33.19%	66.81%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	54,387
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	13.160
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	13.160
2000 - 2001 ELEMENTARY	13.810
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	13.810

TEACHER SALARIES	\$36,304
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FALL 2000 ENROLLMENT	13
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Number of Sites:	1
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East Valley Family & Youth Support Centers	078778000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,376,698	1,137,938	1,267,709
FEDERAL PROJECTS	44,574	42,212	44,574
STATE PROJECTS	21,247	21,247	22,739
Schoolwide Project Total	1,442,519	1,201,397	1,335,022

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	130,950	0	1,279,725	31,844	1,442,519
PERCENTAGE OF TOTAL REVENUES	9.08%	0.00%	88.71%	2.21%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	9,268	287
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	9,268	287
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	9,268	287

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	1,347
BUILDING & IMPROVEMENTS	76,483
EQUIPMENT	314,384
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	51.545
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	51.545
1999 - 2000 ELEMENTARY	270.085
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	270.085
2000 - 2001 ELEMENTARY	245.455
2000 - 2001 HIGH SCHOOL	5.930
2000 - 2001 TOTAL	251.385

TEACHER SALARIES	\$373,815
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FALL 2000 ENROLLMENT	291
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Number of Sites:	3
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Eastpointe High School, Inc.	108781000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	507,107	559,384	442,384
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	507,107	559,384	442,384

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	546	0	506,561	0	507,107
PERCENTAGE OF TOTAL REVENUES	0.11%	0.00%	99.89%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	5,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	5,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	5,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	13,156
BUILDING & IMPROVEMENTS	93,861
EQUIPMENT	62,840
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	92.130
2000 - 2001 TOTAL	92.130

TEACHER SALARIES	\$131,804
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FALL 2000 ENROLLMENT	78
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Number of Sites:	1
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Ecotech Agricultural Charter School	078764000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	280,295	325,572	345,778
FEDERAL PROJECTS	0	10,000	0
STATE PROJECTS	752	752	0
Schoolwide Project Total	281,047	336,324	345,778

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	6,134	0	274,913	0	281,047
PERCENTAGE OF TOTAL REVENUES	2.18%	0.00%	97.82%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	10,885
BUILDING & IMPROVEMENTS	9,262
EQUIPMENT	7,494
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	71.590
1998 - 1999 HIGH SCHOOL	3.350
1998 - 1999 TOTAL	74.940
1999 - 2000 ELEMENTARY	59.355
1999 - 2000 HIGH SCHOOL	5.800
1999 - 2000 TOTAL	65.155
2000 - 2001 ELEMENTARY	49.015
2000 - 2001 HIGH SCHOOL	5.690
2000 - 2001 TOTAL	54.705

TEACHER SALARIES	\$138,660
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FALL 2000 ENROLLMENT	74
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Number of Sites:	1
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EDGE School Inc. The	108653000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	972,315	1,053,068	1,009,434
FEDERAL PROJECTS	54,314	59,335	40,109
STATE PROJECTS	24,253	1,000	5,326
Schoolwide Project Total	1,050,882	1,113,403	1,054,869

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	26,765	0	946,550	77,567	1,050,882
PERCENTAGE OF TOTAL REVENUES	2.55%	0.00%	90.07%	7.38%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	81,774	77,896
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	81,774	77,896
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	81,774	77,896

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	5,000
BUILDING & IMPROVEMENTS	32,784
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	203.950
1998 - 1999 TOTAL	203.950
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	194.030
1999 - 2000 TOTAL	194.030
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	175.348
2000 - 2001 TOTAL	175.348

TEACHER SALARIES	\$298,100
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FALL 2000 ENROLLMENT	179
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Number of Sites:	4
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Educational Services, Inc.	070260865	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	816,407	799,733	799,733
FEDERAL PROJECTS	28,887	12,654	12,654
STATE PROJECTS	2,000	0	2,000
Schoolwide Project Total	847,294	812,387	814,387

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	816,407	0	2,000	28,887	847,294
PERCENTAGE OF TOTAL REVENUES	96.35%	0.00%	0.24%	3.41%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,000	1,000
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	450	450
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	818	818
- SUBTOTAL	2,268	2,268
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	2,268	2,268

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	23,383
EQUIPMENT	47,803
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	55.530
1999 - 2000 TOTAL	55.530
2000 - 2001 ELEMENTARY	23.790
2000 - 2001 HIGH SCHOOL	159.130
2000 - 2001 TOTAL	182.920

TEACHER SALARIES	\$252,621
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FALL 2000 ENROLLMENT	187
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Number of Sites:	3
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EduPreneurship, Inc.	078717000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	763,906	718,619	737,800
FEDERAL PROJECTS	38,073	28,012	25,055
STATE PROJECTS	6,532	6,200	6,332
Schoolwide Project Total	808,511	752,831	769,187

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	33,119	0	737,322	38,070	808,511
PERCENTAGE OF TOTAL REVENUES	4.10%	0.00%	91.20%	4.71%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	5,000	3,669
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,000	3,670
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	10,000	7,339
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	10,000	7,339

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	3,168
BUILDING & IMPROVEMENTS	959
EQUIPMENT	110,864
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	119.390
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	119.390
1999 - 2000 ELEMENTARY	147.540
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	147.540
2000 - 2001 ELEMENTARY	148.745
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	148.745

TEACHER SALARIES	\$278,747
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FALL 2000 ENROLLMENT	166
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Number of Sites:	2
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Edu-Prize, Inc.	078634000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,020,539	3,019,130	2,774,174
FEDERAL PROJECTS	67,825	67,534	37,734
STATE PROJECTS	44,878	44,247	33,835
Schoolwide Project Total	3,133,242	3,130,911	2,845,743

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	97,610	0	2,968,098	67,534	3,133,242
PERCENTAGE OF TOTAL REVENUES	3.12%	0.00%	94.73%	2.16%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	5	5
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	2	2
SPECIFIC LEARNING DISABILITY	33	33
MILD, MOD, SEV, MENTAL RETARDAT	1	1
MULTIPLE DISABILITIES	1	1
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	26	26
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	68	68
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	68	68

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	380,625
EQUIPMENT	269,229
CONSTRUCTION IN PROGRESS	64,290

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	499.430
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	499.430
1999 - 2000 ELEMENTARY	592.380
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	592.380
2000 - 2001 ELEMENTARY	670.170
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	670.170

TEACHER SALARIES	\$1,287,475
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FALL 2000 ENROLLMENT	707
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Number of Sites:	1
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Edwards Hall Charter School	080208825	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	292,922	251,012	251,012
FEDERAL PROJECTS	13,075	13,075	13,075
STATE PROJECTS	2,000	0	1,997
Schoolwide Project Total	307,997	264,087	266,084

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	661	0	294,261	13,075	307,997
PERCENTAGE OF TOTAL REVENUES	0.21%	0.00%	95.54%	4.25%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,450	2,450
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	2,450	2,450
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	2,450	2,450

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	24,858
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	8.920
2000 - 2001 HIGH SCHOOL	54.920
2000 - 2001 TOTAL	63.840

TEACHER SALARIES	\$61,659
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FALL 2000 ENROLLMENT	64
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Number of Sites:	1
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E-Institute Charter Schools, Inc.	078911000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	347,163	133,500	131,536
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	347,163	133,500	131,536

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	347,163	0	347,163
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	100.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	63.140
2000 - 2001 TOTAL	63.140

TEACHER SALARIES	\$29,918
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FALL 2000 ENROLLMENT	
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Number of Sites:	1
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Enterprise Academy	078610000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	705,016	591,468	561,500
FEDERAL PROJECTS	89,092	89,347	71,137
STATE PROJECTS	17,488	17,488	17,488
Schoolwide Project Total	811,596	698,303	650,125

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	73,972	0	648,532	89,092	811,596
PERCENTAGE OF TOTAL REVENUES	9.11%	0.00%	79.91%	10.98%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	14,000	10,408
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	14,000	10,408
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	14,000	10,408

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	836,850
BUILDING & IMPROVEMENTS	351,966
EQUIPMENT	110,865
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	126.415
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	126.415
1999 - 2000 ELEMENTARY	148.400
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	148.400
2000 - 2001 ELEMENTARY	127.660
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	127.660

TEACHER SALARIES	\$140,131
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FALL 2000 ENROLLMENT	138
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Number of Sites:	1
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E.Q. Scholars, Inc.	158701000	La Paz
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	430,977	384,255	426,847
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	430,977	384,255	426,847

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	5,249	0	425,728	0	430,977
PERCENTAGE OF TOTAL REVENUES	1.22%	0.00%	98.78%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,000	9,090
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	10,000	9,090
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	10,000	9,090

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	80,923
BUILDING & IMPROVEMENTS	14,530
EQUIPMENT	199,968
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	68.670
1998 - 1999 TOTAL	68.670
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	83.940
1999 - 2000 TOTAL	83.940
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	79.160
2000 - 2001 TOTAL	79.160

TEACHER SALARIES	\$212,345
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FALL 2000 ENROLLMENT	80
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Number of Sites:	1
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Espiritu Community Development Corp.	078711000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,622,481	3,163,411	3,622,481
FEDERAL PROJECTS	138,055	115,506	138,055
STATE PROJECTS	167,701	28,949	167,701
Schoolwide Project Total	3,928,237	3,307,866	3,928,237

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	46,539	385,000	3,358,643	138,055	3,928,237
PERCENTAGE OF TOTAL REVENUES	1.18%	9.80%	85.50%	3.51%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,000	0
MILD, MOD, SEV, MENTAL RETARDAT	31,000	31,000
MULTIPLE DISABILITIES	1,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,995	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	40,995	31,000
GIFTED	4,000	4,000
BILINGUAL EDUCATION	12,067	12,067
REMEDIAL EDUCATION	12,033	12,033
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	28,100	28,100
TOTAL (INCL IN GENERAL PROJECTS)	69,095	59,100

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	3
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	3
5	0	K-12	6
6	0		
7	3	ACTUAL EXPENSES	
8	0	K-8	2,000
K-8	3	9-12	2,000

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	54,956
BUILDING & IMPROVEMENTS	2,422,141
EQUIPMENT	462,974
CONSTRUCTION IN PROGRESS	13,673

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	502.700
1998 - 1999 HIGH SCHOOL	128.460
1998 - 1999 TOTAL	631.160
1999 - 2000 ELEMENTARY	530.040
1999 - 2000 HIGH SCHOOL	134.720
1999 - 2000 TOTAL	664.760
2000 - 2001 ELEMENTARY	531.680
2000 - 2001 HIGH SCHOOL	134.210
2000 - 2001 TOTAL	665.890

TEACHER SALARIES	\$695,954
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FALL 2000 ENROLLMENT	715
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Number of Sites:	2
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Evergreen Charter School Corp. dba Evergreen Charter School	078797000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0	183,202	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	0	183,202	0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	40.555
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	40.555

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	54
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6)

Excalibur Charter School Inc	078901000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	973,976	837,404	867,470
FEDERAL PROJECTS	0	15,738	0
STATE PROJECTS	3,505	4,307	3,505
Schoolwide Project Total	977,481	857,449	870,975

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	18,439	0	959,042	0	977,481
PERCENTAGE OF TOTAL REVENUES	1.89%	0.00%	98.11%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	6,000	12,281
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	8,800	18,012
MILD, MOD, SEV, MENTAL RETARDAT	2,600	5,321
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,600	5,322
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	20,000	40,936
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	20,000	40,936

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	162.753
2000 - 2001 HIGH SCHOOL	35.070
2000 - 2001 TOTAL	197.823

TEACHER SALARIES	\$364,000
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FALL 2000 ENROLLMENT	196
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Number of Sites:	1
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Excel Education Centers, Inc.	138737000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,293,559	3,405,202	3,387,527
FEDERAL PROJECTS	337,625	348,804	250,185
STATE PROJECTS	0	0	0
Schoolwide Project Total	3,631,184	3,754,006	3,637,712

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	70,612	0	3,222,947	337,625	3,631,184
PERCENTAGE OF TOTAL REVENUES	1.94%	0.00%	88.76%	9.30%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	335	434
EMOTIONAL DISABILITY	4,361	6,506
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	1,342	2,169
SPECIFIC LEARNING DISABILITY	22,811	30,359
MILD, MOD, SEV, MENTAL RETARDAT	671	867
MULTIPLE DISABILITIES	335	433
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,342	2,169
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	335	433
- SUBTOTAL	31,532	43,370
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	31,532	43,370

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	90.543
1998 - 1999 HIGH SCHOOL	520.348
1998 - 1999 TOTAL	610.890
1999 - 2000 ELEMENTARY	111.195
1999 - 2000 HIGH SCHOOL	694.998
1999 - 2000 TOTAL	806.193
2000 - 2001 ELEMENTARY	111.780
2000 - 2001 HIGH SCHOOL	599.243
2000 - 2001 TOTAL	711.023

TEACHER SALARIES	\$767,956
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FALL 2000 ENROLLMENT	721
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Number of Sites:	6
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Flagstaff Arts And Leadership Academy	038650000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	779,952	845,086	892,830
FEDERAL PROJECTS	57,236	98,450	52,111
STATE PROJECTS	0	0	0
Schoolwide Project Total	837,188	943,536	944,941

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	2,916	0	777,433	56,839	837,188
PERCENTAGE OF TOTAL REVENUES	0.35%	0.00%	92.86%	6.79%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,200	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	11,109	0
MILD, MOD, SEV, MENTAL RETARDAT	30,147	30,147
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	17,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	60,456	30,147
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	60,456	30,147

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	84,438
EQUIPMENT	83,767
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	137.575
1998 - 1999 TOTAL	137.575
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	144.125
1999 - 2000 TOTAL	144.125
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	141.910
2000 - 2001 TOTAL	141.910

TEACHER SALARIES	\$340,127
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FALL 2000 ENROLLMENT	145
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Number of Sites:	1
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Flagstaff Junior Academy	038752000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	792,646	828,175	836,987
FEDERAL PROJECTS	72,356	65,617	76,422
STATE PROJECTS	7,598	4,383	6,757
Schoolwide Project Total	872,600	898,175	920,166

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	59,031	0	739,778	73,791	872,600
PERCENTAGE OF TOTAL REVENUES	6.76%	0.00%	84.78%	8.46%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	4,000	0
SPECIFIC LEARNING DISABILITY	10,100	10,000
MILD, MOD, SEV, MENTAL RETARDAT	5,053	4,276
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,500	5,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	24,653	19,276
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	24,653	19,276

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	62,331
EQUIPMENT	54,207
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	142.370
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	142.370
1999 - 2000 ELEMENTARY	142.980
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	142.980
2000 - 2001 ELEMENTARY	149.040
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	149.040

TEACHER SALARIES	\$308,291
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FALL 2000 ENROLLMENT	147
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Number of Sites:	1
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Florence Crittenton Services of Arizona, Inc.	078608000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0	221,137	0
FEDERAL PROJECTS	0	11,225	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	0	232,362	0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	16,844	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	11,232	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,889	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	30,965	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	30,965	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	8.090
1998 - 1999 HIGH SCHOOL	13.770
1998 - 1999 TOTAL	21.860
1999 - 2000 ELEMENTARY	8.100
1999 - 2000 HIGH SCHOOL	14.480
1999 - 2000 TOTAL	22.580
2000 - 2001 ELEMENTARY	15.220
2000 - 2001 HIGH SCHOOL	40.725
2000 - 2001 TOTAL	55.945

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	48
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6)

Foothills Academy	078628000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	866,465	883,855	1,091,508
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	866,465	883,855	1,091,508

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	235,690	0	630,775	0	866,465
PERCENTAGE OF TOTAL REVENUES	27.20%	0.00%	72.80%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	6,298	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	21,893	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	28,191	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	3,650	0
CAREER EDUCATION	0	0
- SUBTOTAL	3,650	0
TOTAL (INCL IN GENERAL PROJECTS)	31,841	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	842,565
BUILDING & IMPROVEMENTS	0
EQUIPMENT	33,665
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	40.000
1998 - 1999 HIGH SCHOOL	66.400
1998 - 1999 TOTAL	106.400
1999 - 2000 ELEMENTARY	44.760
1999 - 2000 HIGH SCHOOL	60.960
1999 - 2000 TOTAL	105.720
2000 - 2001 ELEMENTARY	50.640
2000 - 2001 HIGH SCHOOL	67.700
2000 - 2001 TOTAL	118.340

TEACHER SALARIES	\$369,373
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FALL 2000 ENROLLMENT	116
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Number of Sites:	1
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Fountain Hills Charter School	078755000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,144,694	1,052,646	1,114,874
FEDERAL PROJECTS	150,000	150,000	95,650
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,294,694	1,202,646	1,210,524

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	81,992	0	1,062,702	150,000	1,294,694
PERCENTAGE OF TOTAL REVENUES	6.33%	0.00%	82.08%	11.59%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,284	4,428
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	11,418	17,712
SPECIFIC LEARNING DISABILITY	18,270	22,140
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	13,702	8,856
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	45,674	53,136
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	45,674	53,136

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	28,308
BUILDING & IMPROVEMENTS	16,311
EQUIPMENT	291,216
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	201.095
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	201.095
1999 - 2000 ELEMENTARY	209.480
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	209.480
2000 - 2001 ELEMENTARY	218.630
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	218.630

TEACHER SALARIES	\$503,277
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FALL 2000 ENROLLMENT	233
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Number of Sites:	1
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Franklin Phonetic Primary School, Inc.	138751000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,142,652	1,193,777	1,166,441
FEDERAL PROJECTS	39,026	0	39,026
STATE PROJECTS	9,625	0	9,625
Schoolwide Project Total	1,191,303	1,193,777	1,215,092

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	55,763	102,902	987,477	45,161	1,191,303
PERCENTAGE OF TOTAL REVENUES	4.68%	8.64%	82.89%	3.79%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	4,068	3,690
HEARING IMPAIRMENTS	10,100	12,600
OTHER HEALTH IMPAIRMENTS	8,136	7,380
SPECIFIC LEARNING DISABILITY	48,804	26,552
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	16,268	15,482
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	34,660	32,584
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	122,036	98,288
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	122,036	98,288

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	1	11	0
3	2	12	0
4	0	9-12	0
5	0	K-12	3
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	3	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	267,952
BUILDING & IMPROVEMENTS	914,434
EQUIPMENT	188,594
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	177.895
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	177.895
1999 - 2000 ELEMENTARY	184.160
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	184.160
2000 - 2001 ELEMENTARY	183.295
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	183.295

TEACHER SALARIES	\$260,514
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FALL 2000 ENROLLMENT	209
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Number of Sites:	1
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Friendly House, Inc.	078611000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,274,428	1,371,486	1,144,929
FEDERAL PROJECTS	0	36,850	0
STATE PROJECTS	0	2,200	0
Schoolwide Project Total	1,274,428	1,410,536	1,144,929

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	23,622	4,478	1,204,609	41,719	1,274,428
PERCENTAGE OF TOTAL REVENUES	1.85%	0.35%	94.52%	3.27%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	107.663
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	107.663
1999 - 2000 ELEMENTARY	178.465
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	178.465
2000 - 2001 ELEMENTARY	238.205
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	238.205

TEACHER SALARIES	\$356,573
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FALL 2000 ENROLLMENT	274
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Number of Sites:	1
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Future Development Education & Performing Arts Academy	078756000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,266,424	1,478,246	1,346,701
FEDERAL PROJECTS	54,197	0	54,197
STATE PROJECTS	26,180	0	26,180
Schoolwide Project Total	1,346,801	1,478,246	1,427,078

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	118,848	0	1,227,953	0	1,346,801
PERCENTAGE OF TOTAL REVENUES	8.82%	0.00%	91.18%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	272.200
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	272.200
1999 - 2000 ELEMENTARY	262.200
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	262.200
2000 - 2001 ELEMENTARY	243.000
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	243.000

TEACHER SALARIES	\$738,406
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FALL 2000 ENROLLMENT	224
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Number of Sites:	1
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Gan Yeladeem, The Looking Glass School	078660000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	401,986	388,267	353,153
FEDERAL PROJECTS	5,565	5,565	12,062
STATE PROJECTS	601	0	6,669
Schoolwide Project Total	408,152	393,832	371,884

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	58,736	0	343,851	5,565	408,152
PERCENTAGE OF TOTAL REVENUES	14.39%	0.00%	84.25%	1.36%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,233	2,212
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	2,212	2,212
SPEECH/LANGUAGE IMPAIRMENT	16,695	20,156
TRAUMATIC BRAIN INJURY	2,212	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	31,352	24,580
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	31,352	24,580

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	54.255
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	54.255
1999 - 2000 ELEMENTARY	69.725
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	69.725
2000 - 2001 ELEMENTARY	66.710
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	66.710

TEACHER SALARIES	\$215,465
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FALL 2000 ENROLLMENT	86
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Number of Sites:	1
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GAR, LLC	078679000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	369,600	242,516	172,114
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	369,600	242,516	172,114

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	2,040	0	367,560	0	369,600
PERCENTAGE OF TOTAL REVENUES	0.55%	0.00%	99.45%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,700	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	2,500	0
- SUBTOTAL	5,200	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	9,200	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	9,200	0
TOTAL (INCL IN GENERAL PROJECTS)	14,400	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	4,355
EQUIPMENT	36,274
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	68.490
2000 - 2001 TOTAL	68.490

TEACHER SALARIES	\$38,865
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FALL 2000 ENROLLMENT	43
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Number of Sites:	1
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Gateway Community High School	078647000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,435,745	1,433,761	1,508,565
FEDERAL PROJECTS	0	5,000	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,435,745	1,438,761	1,508,565

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	1,435,745	0	1,435,745
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	100.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	29,500	28,912
HEARING IMPAIRMENTS	1,000	1,257
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	12,556	11,733
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	43,056	41,902
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	43,056	41,902

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	396,559
EQUIPMENT	262,677
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	337.130
1998 - 1999 TOTAL	337.130
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	279.370
1999 - 2000 TOTAL	279.370
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	269.600
2000 - 2001 TOTAL	269.600

TEACHER SALARIES	\$675,154
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FALL 2000 ENROLLMENT	270
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Number of Sites:	1
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Gem Charter School, Inc.	078774000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	250,291	327,761	297,415
FEDERAL PROJECTS	18,595	7,693	15,606
STATE PROJECTS	3,504	3,504	3,504
Schoolwide Project Total	272,390	338,958	316,525

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	50,522	0	203,273	18,595	272,390
PERCENTAGE OF TOTAL REVENUES	18.55%	0.00%	74.63%	6.83%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	560	360
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,927	4,663
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	4,487	5,023
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	4,487	5,023

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	4,642
BUILDING & IMPROVEMENTS	68,484
EQUIPMENT	10,758
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	34.350
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	34.350
1999 - 2000 ELEMENTARY	33.650
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	33.650
2000 - 2001 ELEMENTARY	40.440
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	40.440

TEACHER SALARIES	\$100,396
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FALL 2000 ENROLLMENT	52
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Number of Sites:	1
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General Health Corp. dba Arizona Youth Associates	078664000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,555,797	1,707,479	1,571,740
FEDERAL PROJECTS	146,048	65,099	93,138
STATE PROJECTS	32,623	31,623	33,123
Schoolwide Project Total	1,734,468	1,804,201	1,698,001

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	79,240	0	1,509,180	146,048	1,734,468
PERCENTAGE OF TOTAL REVENUES	4.57%	0.00%	87.01%	8.42%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	54,484	53,615
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	1,945	1,849
SPECIFIC LEARNING DISABILITY	29,188	21,186
MILD, MOD, SEV, MENTAL RETARDAT	5,838	7,395
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,838	7,395
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	97,293	91,440
GIFTED	1,000	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,000	1,000
TOTAL (INCL IN GENERAL PROJECTS)	98,293	92,440

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	8,487
BUILDING & IMPROVEMENTS	170,181
EQUIPMENT	18,524
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	157.800
1998 - 1999 HIGH SCHOOL	103.770
1998 - 1999 TOTAL	261.570
1999 - 2000 ELEMENTARY	207.450
1999 - 2000 HIGH SCHOOL	63.500
1999 - 2000 TOTAL	270.950
2000 - 2001 ELEMENTARY	185.680
2000 - 2001 HIGH SCHOOL	47.070
2000 - 2001 TOTAL	232.750

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	249
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Number of Sites:	2
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Genesis Academy	078708000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	415,759	459,942	590,015
FEDERAL PROJECTS	15,973	15,341	3,082
STATE PROJECTS	2,000	2,000	0
Schoolwide Project Total	433,732	477,283	593,097

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	10,417	0	409,281	14,034	433,732
PERCENTAGE OF TOTAL REVENUES	2.40%	0.00%	94.36%	3.24%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	30,867	0
MILD, MOD, SEV, MENTAL RETARDAT	50,135	50,135
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	81,002	50,135
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	81,002	50,135

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	76,833
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	124.800
1998 - 1999 TOTAL	124.800
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	118.920
1999 - 2000 TOTAL	118.920
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	74.430
2000 - 2001 TOTAL	74.430

TEACHER SALARIES	\$214,780
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FALL 2000 ENROLLMENT	67
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Number of Sites:	1
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Global Education Foundation	108721000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	691,026	700,411	585,310
FEDERAL PROJECTS	34,442	34,442	34,361
STATE PROJECTS	6,952	6,952	6,952
Schoolwide Project Total	732,420	741,805	626,623

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	74,867	0	614,630	42,923	732,420
PERCENTAGE OF TOTAL REVENUES	10.22%	0.00%	83.92%	5.86%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	16,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	2,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	22,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	22,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	26,098
EQUIPMENT	35,908
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	75.560
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	75.560
1999 - 2000 ELEMENTARY	89.370
1999 - 2000 HIGH SCHOOL	25.770
1999 - 2000 TOTAL	115.140
2000 - 2001 ELEMENTARY	126.650
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	126.650

TEACHER SALARIES	\$229,141
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FALL 2000 ENROLLMENT	132
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Number of Sites:	1
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Global Renaissance Academy of Distinguished Education	078663000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	92,061	147,415	117,007
FEDERAL PROJECTS	23,919	8,919	131
STATE PROJECTS	2,520	2,520	0
Schoolwide Project Total	118,500	158,854	117,138

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	5,774	0	88,807	23,919	118,500
PERCENTAGE OF TOTAL REVENUES	4.87%	0.00%	74.94%	20.18%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	1	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	2	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	2	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	300
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	32.750
1998 - 1999 HIGH SCHOOL	61.690
1998 - 1999 TOTAL	94.440
1999 - 2000 ELEMENTARY	2.130
1999 - 2000 HIGH SCHOOL	8.260
1999 - 2000 TOTAL	10.390
2000 - 2001 ELEMENTARY	8.785
2000 - 2001 HIGH SCHOOL	15.930
2000 - 2001 TOTAL	24.715

TEACHER SALARIES	\$39,909
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FALL 2000 ENROLLMENT	24
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Number of Sites:	1
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Great Expectations Academy	108770000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	631,728	537,014	568,380
FEDERAL PROJECTS	174,742	178,235	161,807
STATE PROJECTS	5,007	5,007	2,319
Schoolwide Project Total	811,477	720,256	732,506

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	19,528	0	617,207	174,742	811,477
PERCENTAGE OF TOTAL REVENUES	2.41%	0.00%	76.06%	21.53%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	55,981	0
MILD, MOD, SEV, MENTAL RETARDAT	25,783	25,783
MULTIPLE DISABILITIES	6,220	36,221
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	87,984	62,004
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	87,984	62,004

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	172,110
BUILDING & IMPROVEMENTS	11,795
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	77.155
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	77.155
2000 - 2001 ELEMENTARY	121.720
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	121.720

TEACHER SALARIES	\$248,097
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FALL 2000 ENROLLMENT	131
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Number of Sites:	1
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Groenig Education, Inc.	138755000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	570,356	564,303	564,303
FEDERAL PROJECTS	36,650	36,650	36,650
STATE PROJECTS	2,000	2,000	2,000
Schoolwide Project Total	609,006	602,953	602,953

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	28,590	0	542,766	37,650	609,006
PERCENTAGE OF TOTAL REVENUES	4.69%	0.00%	89.12%	6.18%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	50,324	50,324
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,300	1,300
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	51,624	51,624
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	51,624	51,624

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	58,649
CONSTRUCTION IN PROGRESS	29,892

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	87.650
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	87.650
2000 - 2001 ELEMENTARY	111.260
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	111.260

TEACHER SALARIES	\$300,478
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FALL 2000 ENROLLMENT	111
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Number of Sites:	1
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Happy Valley School, Inc.	080208770	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,046,185	2,097,709	2,097,709
FEDERAL PROJECTS	35,852	35,852	35,852
STATE PROJECTS	5,910	0	5,910
Schoolwide Project Total	2,087,947	2,133,561	2,139,471

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	2,046,185	0	5,910	35,852	2,087,947
PERCENTAGE OF TOTAL REVENUES	98.00%	0.00%	0.28%	1.72%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	57,853	57,853
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	57,853	57,853
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	57,853	57,853

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	18,086
BUILDING & IMPROVEMENTS	2,259,978
EQUIPMENT	203,926
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	419.760
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	419.760

TEACHER SALARIES	\$775,768
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FALL 2000 ENROLLMENT	510
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Number of Sites:	1
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Ha:san Preparatory & Leadership Charter School, Inc.	108726000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	897,371	685,709	975,807
FEDERAL PROJECTS	142,429	67,000	161,657
STATE PROJECTS	15,700	2,200	23,060
Schoolwide Project Total	1,055,500	754,909	1,160,524

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	13,474	0	614,762	427,264	1,055,500
PERCENTAGE OF TOTAL REVENUES	1.28%	0.00%	58.24%	40.48%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	25,377	42,884
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	25,377	42,884
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	25,377	42,884

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	14,151
BUILDING & IMPROVEMENTS	956,172
EQUIPMENT	289,001
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	116.220
1998 - 1999 TOTAL	116.220
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	120.530
1999 - 2000 TOTAL	120.530
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	116.710
2000 - 2001 TOTAL	116.710

TEACHER SALARIES	\$286,449
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FALL 2000 ENROLLMENT	122
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Number of Sites:	1
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Heritage Academy, Inc.	078712000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,997,219	1,700,100	1,908,059
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,997,219	1,700,100	1,908,059

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	102,425	1,894,794	0	0	1,997,219
PERCENTAGE OF TOTAL REVENUES	5.13%	94.87%	0.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	2,500	0
SPECIFIC LEARNING DISABILITY	34,500	40,898
MILD, MOD, SEV, MENTAL RETARDAT	1,000	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,500	5,112
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	47,500	46,010
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	47,500	46,010

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	439,162
EQUIPMENT	319,044
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	118.170
1998 - 1999 HIGH SCHOOL	219.850
1998 - 1999 TOTAL	338.020
1999 - 2000 ELEMENTARY	125.550
1999 - 2000 HIGH SCHOOL	232.520
1999 - 2000 TOTAL	358.070
2000 - 2001 ELEMENTARY	145.840
2000 - 2001 HIGH SCHOOL	220.540
2000 - 2001 TOTAL	366.380

TEACHER SALARIES	\$921,448
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FALL 2000 ENROLLMENT	368
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Number of Sites:	1
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Hermosa Montessori Charter	108701000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	920,131	741,449	738,359
FEDERAL PROJECTS	32,159	32,159	31,183
STATE PROJECTS	0	1,053	1,053
Schoolwide Project Total	952,290	774,661	770,595

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	75,312	0	843,766	33,212	952,290
PERCENTAGE OF TOTAL REVENUES	7.91%	0.00%	88.60%	3.49%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,000	6,000
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	7,000	6,000
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	7,000	6,000

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	93.715
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	93.715
1999 - 2000 ELEMENTARY	108.005
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	108.005
2000 - 2001 ELEMENTARY	171.620
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	171.620

TEACHER SALARIES	\$271,207
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FALL 2000 ENROLLMENT	191
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Number of Sites:	1
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High Achievement Corp.	080208785	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	273,878	311,229	311,229
FEDERAL PROJECTS	150,000	116,513	116,513
STATE PROJECTS	0	0	0
Schoolwide Project Total	423,878	427,742	427,742

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	273,878	0	0	150,000	423,878
PERCENTAGE OF TOTAL REVENUES	64.61%	0.00%	0.00%	35.39%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	33,040
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	30.140
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	30.140

TEACHER SALARIES	\$116,382
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FALL 2000 ENROLLMENT	27
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Number of Sites:	1
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Highland Free School	108775000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	132,191	137,783	151,394
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	14,081	0	1,955
Schoolwide Project Total	146,272	137,783	153,349

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	134,146	12,126	146,272
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	91.71%	8.29%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	1,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	1,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	27.095
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	27.095

TEACHER SALARIES	\$60,500
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FALL 2000 ENROLLMENT	29
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Number of Sites:	1
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Hopi Jr/Sr High School	098650000	Navajo
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	-806,997	0	4,265,589
FEDERAL PROJECTS	809,561	0	809,561
STATE PROJECTS	44,559	0	44,559
Schoolwide Project Total	47,123	0	5,119,709

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	5,978	0	41,145	0	47,123
PERCENTAGE OF TOTAL REVENUES	12.69%	0.00%	87.31%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	798	0
SPECIFIC LEARNING DISABILITY	635,048	0
MILD, MOD, SEV, MENTAL RETARDAT	9,570	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,975	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	653,391	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	653,391	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	12
1	0	10	13
2	0	11	14
3	0	12	12
4	0	9-12	51
5	0	K-12	58
6	0	ACTUAL EXPENSES	
7	0		
8	7	K-8	19,774
K-8	7	9-12	126,056

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	175.835
1998 - 1999 HIGH SCHOOL	430.668
1998 - 1999 TOTAL	606.503
1999 - 2000 ELEMENTARY	257.948
1999 - 2000 HIGH SCHOOL	397.043
1999 - 2000 TOTAL	654.990
2000 - 2001 ELEMENTARY	206.773
2000 - 2001 HIGH SCHOOL	468.300
2000 - 2001 TOTAL	675.073

TEACHER SALARIES	\$47
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FALL 2000 ENROLLMENT	690
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Number of Sites:	1
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Horizon Community Learning Center, Inc.	078680000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	5,746,998	11,012,302	5,508,638
FEDERAL PROJECTS	84,530	84,530	84,530
STATE PROJECTS	0	0	0
Schoolwide Project Total	5,831,528	11,096,832	5,593,168

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	817,380	0	4,929,618	84,530	5,831,528
PERCENTAGE OF TOTAL REVENUES	14.02%	0.00%	84.53%	1.45%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	13,493	11,100
HEARING IMPAIRMENTS	6,746	5,550
OTHER HEALTH IMPAIRMENTS	10,119	8,325
SPECIFIC LEARNING DISABILITY	94,446	77,700
MILD, MOD, SEV, MENTAL RETARDAT	3,373	2,775
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	138,296	113,776
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	10,119	8,325
- SUBTOTAL	276,592	227,551
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	276,592	227,551

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	882,921
BUILDING & IMPROVEMENTS	13,150,526
EQUIPMENT	844,269
CONSTRUCTION IN PROGRESS	3,180,095

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	901.750
2000 - 2001 HIGH SCHOOL	178.600
2000 - 2001 TOTAL	1,080.350

TEACHER SALARIES	\$2,760,777
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FALL 2000 ENROLLMENT	1,133
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Number of Sites:	3
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Hotevilla-Bacavi Community School	090225710	Navajo
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0		0
FEDERAL PROJECTS	0		0
STATE PROJECTS	0		0
Schoolwide Project Total	0		0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		0
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		0
TOTAL (INCL IN GENERAL PROJECTS)		0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	119.255
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	119.255
2000 - 2001 ELEMENTARY	139.110
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	139.110

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	143
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S.§15-183.E.6)

Humanities & Sciences Institute, Inc.	078710000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,143,914	1,094,065	1,052,399
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,143,914	1,094,065	1,052,399

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	58,014	0	1,085,900	0	1,143,914
PERCENTAGE OF TOTAL REVENUES	5.07%	0.00%	94.93%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	36,500	75,256
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	36,500	75,256
GIFTED	0	0
BILINGUAL EDUCATION	36,500	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	36,500	0
TOTAL (INCL IN GENERAL PROJECTS)	73,000	75,256

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	436,626
EQUIPMENT	321,835
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	296.180
1998 - 1999 TOTAL	296.180
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	252.620
1999 - 2000 TOTAL	252.620
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	201.540
2000 - 2001 TOTAL	201.540

TEACHER SALARIES	\$257,937
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FALL 2000 ENROLLMENT	162
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Number of Sites:	1
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Humanities and Sciences Academy of the United States, Inc.	078713000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	4,606,210	4,606,644	4,356,680
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	4,606,210	4,606,644	4,356,680

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	234	0	4,605,976	0	4,606,210
PERCENTAGE OF TOTAL REVENUES	0.01%	0.00%	99.99%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	40,000	52,933
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	40,000	52,933
GIFTED	0	0
BILINGUAL EDUCATION	40,000	35,288
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	40,000	35,288
TOTAL (INCL IN GENERAL PROJECTS)	80,000	88,221

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	228,017
EQUIPMENT	95,682
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	315.510
1998 - 1999 TOTAL	315.510
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	656.040
1999 - 2000 TOTAL	656.040
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	972.940
2000 - 2001 TOTAL	972.940

TEACHER SALARIES	\$1,439,880
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FALL 2000 ENROLLMENT	888
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Number of Sites:	3
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Ideabanc, Inc.	108722000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,499,251	2,493,084	2,540,822
FEDERAL PROJECTS	131,559	88,389	94,689
STATE PROJECTS	7,511	7,511	7,511
Schoolwide Project Total	2,638,321	2,588,984	2,643,022

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	2,506,762	131,559	2,638,321
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	95.01%	4.99%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	1,935	378
OTHER HEALTH IMPAIRMENTS	5,803	0
SPECIFIC LEARNING DISABILITY	38,688	378
MILD, MOD, SEV, MENTAL RETARDAT	5,803	10,776
MULTIPLE DISABILITIES	1,323	1,323
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	1,935	378
SPEECH/LANGUAGE IMPAIRMENT	19,344	5,672
TRAUMATIC BRAIN INJURY	1,935	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	76,766	18,905
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	76,766	18,905

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	9	12	0
4	0	9-12	0
5	0	K-12	9
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	1,000
K-8	9	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	251,327
EQUIPMENT	107,706
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	279.595
1998 - 1999 HIGH SCHOOL	74.020
1998 - 1999 TOTAL	353.615
1999 - 2000 ELEMENTARY	264.545
1999 - 2000 HIGH SCHOOL	114.740
1999 - 2000 TOTAL	379.285
2000 - 2001 ELEMENTARY	329.165
2000 - 2001 HIGH SCHOOL	171.590
2000 - 2001 TOTAL	500.755

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	536
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Number of Sites:	5
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Integrity Education Centre, Inc.	070260755	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	378,951	453,228	453,228
FEDERAL PROJECTS	161,347	127,943	127,943
STATE PROJECTS	2,451	0	2,451
Schoolwide Project Total	542,749	581,171	583,622

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	378,951	0	2,451	161,347	542,749
PERCENTAGE OF TOTAL REVENUES	69.82%	0.00%	0.45%	29.73%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	1,847
EQUIPMENT	138,800
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	40.825
1999 - 2000 HIGH SCHOOL	34.300
1999 - 2000 TOTAL	75.125
2000 - 2001 ELEMENTARY	57.290
2000 - 2001 HIGH SCHOOL	35.010
2000 - 2001 TOTAL	92.300

TEACHER SALARIES	\$200,482
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FALL 2000 ENROLLMENT	104
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Number of Sites:	1
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Intelli-School, Inc.	078741000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,200,738	2,227,300	2,415,037
FEDERAL PROJECTS	211,962	167,308	214,594
STATE PROJECTS	2,000	2,000	2,000
Schoolwide Project Total	2,414,700	2,396,608	2,631,631

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	2,227,300	187,400	2,414,700
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	92.24%	7.76%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	24,705	20,500
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	5,490	5,800
SPECIFIC LEARNING DISABILITY	194,085	127,699
MILD, MOD, SEV, MENTAL RETARDAT	5,490	2,700
MULTIPLE DISABILITIES	2,700	2,700
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	35,685	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,490	2,700
- SUBTOTAL	273,645	162,099
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	273,645	162,099

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	625,705
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	388.980
1998 - 1999 TOTAL	388.980
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	470.540
1999 - 2000 TOTAL	470.540
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	431.600
2000 - 2001 TOTAL	431.600

TEACHER SALARIES	\$534,966
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FALL 2000 ENROLLMENT	454
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Number of Sites:	4
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International Studies Academy	078902000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,246,112	1,168,400	1,156,216
FEDERAL PROJECTS	128,500	128,500	128,500
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,374,612	1,296,900	1,284,716

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	185,991	0	1,060,121	128,500	1,374,612
PERCENTAGE OF TOTAL REVENUES	13.53%	0.00%	77.12%	9.35%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	17,000	17,137
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	17,000	17,137
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	17,000	17,137

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	494,745
BUILDING & IMPROVEMENTS	1,140,452
EQUIPMENT	168,294
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	92.570
1998 - 1999 HIGH SCHOOL	102.525
1998 - 1999 TOTAL	195.095
1999 - 2000 ELEMENTARY	88.030
1999 - 2000 HIGH SCHOOL	129.180
1999 - 2000 TOTAL	217.210
2000 - 2001 ELEMENTARY	72.080
2000 - 2001 HIGH SCHOOL	128.200
2000 - 2001 TOTAL	200.280

TEACHER SALARIES	\$358,570
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FALL 2000 ENROLLMENT	184
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Number of Sites:	1
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Ira H. Hayes Memorial Applied Learning Center, Inc.	118702000	Pinal
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	330,447	400,947	389,264
FEDERAL PROJECTS	105,400	149,400	46,559
STATE PROJECTS	0	500	0
Schoolwide Project Total	435,847	550,847	435,823

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	40,600	0	289,847	105,400	435,847
PERCENTAGE OF TOTAL REVENUES	9.32%	0.00%	66.50%	24.18%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,000	908
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	2,000	908
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	2,000	908

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	59,000
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	43.700
2000 - 2001 TOTAL	43.700

TEACHER SALARIES	\$126,701
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FALL 2000 ENROLLMENT	
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Number of Sites:	1
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James Madison Preparatory School	078795000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	436,366	538,894	573,791
FEDERAL PROJECTS	149,172	150,000	75,340
STATE PROJECTS	0	0	0
Schoolwide Project Total	585,538	688,894	649,131

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	2,522	140,000	293,843	149,173	585,538
PERCENTAGE OF TOTAL REVENUES	0.43%	23.91%	50.18%	25.48%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	8,000	1,238
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	8,000	1,238
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	8,000	1,238

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	70,646
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	51.700
2000 - 2001 TOTAL	51.700

TEACHER SALARIES	\$217,234
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FALL 2000 ENROLLMENT	53
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Number of Sites:	1
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Juniper Tree Academy	148759000	Yuma
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,464,967	1,243,365	1,242,860
FEDERAL PROJECTS	14,554	56,430	10,000
STATE PROJECTS	9,819	9,819	8,954
Schoolwide Project Total	1,489,340	1,309,614	1,261,814

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	959	0	1,473,827	14,554	1,489,340
PERCENTAGE OF TOTAL REVENUES	0.06%	0.00%	98.96%	0.98%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,529	10,345
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	10,529	10,345
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	10,529	10,345

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	44,132
BUILDING & IMPROVEMENTS	83,328
EQUIPMENT	41,486
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	305.240
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	305.240

TEACHER SALARIES	\$491,720
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FALL 2000 ENROLLMENT	348
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Number of Sites:	2
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Jurisprudence Charter School Inc. The	070260760	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	148,747	213,493	213,493
FEDERAL PROJECTS	6,491	10,418	10,418
STATE PROJECTS	18,786	0	6,675
Schoolwide Project Total	174,024	223,911	230,586

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	166,226	0	2,177	5,621	174,024
PERCENTAGE OF TOTAL REVENUES	95.52%	0.00%	1.25%	3.23%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	56,742
EQUIPMENT	2,563
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	27.635
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	27.635
2000 - 2001 ELEMENTARY	39.210
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	39.210

TEACHER SALARIES	\$46,965
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FALL 2000 ENROLLMENT	50
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Number of Sites:	1
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Kachina Country Day School	078657000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,156,168	1,359,185	1,310,729
FEDERAL PROJECTS	0	0	19,516
STATE PROJECTS	0	0	6,203
Schoolwide Project Total	1,156,168	1,359,185	1,336,448

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	1,136,652	19,516	1,156,168
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	98.31%	1.69%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	24,000	27,189
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	70,990	76,120
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	18,000	19,130
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	112,990	122,439
GIFTED	15,000	14,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	15,000	14,000
TOTAL (INCL IN GENERAL PROJECTS)	127,990	136,439

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	6,000
K-8	0	9-12	8,000

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	12,558
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	260.990
1998 - 1999 HIGH SCHOOL	61.640
1998 - 1999 TOTAL	322.630
1999 - 2000 ELEMENTARY	210.110
1999 - 2000 HIGH SCHOOL	44.350
1999 - 2000 TOTAL	254.460
2000 - 2001 ELEMENTARY	174.275
2000 - 2001 HIGH SCHOOL	49.043
2000 - 2001 TOTAL	223.318

TEACHER SALARIES	\$370,325
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FALL 2000 ENROLLMENT	227
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Number of Sites:	2
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Kestrel Schools, Inc.	138759000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	655,841	0	595,441
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	655,841	0	595,441

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	20,381	0	526,135	109,325	655,841
PERCENTAGE OF TOTAL REVENUES	3.11%	0.00%	80.22%	16.67%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	72,901
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	95.670
2000 - 2001 TOTAL	95.670

TEACHER SALARIES	\$151,113
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FALL 2000 ENROLLMENT	90
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Number of Sites:	1
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Keystone Montessori Charter School, Inc.	078779000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0	536,430	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	0	536,430	0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	37.600
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	37.600
1999 - 2000 ELEMENTARY	66.960
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	66.960
2000 - 2001 ELEMENTARY	112.930
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	112.930

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	133
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6)

Khalsa Montessori Elementary Schools	078759000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,027,861	1,128,450	1,004,230
FEDERAL PROJECTS	41,957	43,038	31,192
STATE PROJECTS	3,955	3,955	3,955
Schoolwide Project Total	1,073,773	1,175,443	1,039,377

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	46,387	0	985,429	41,957	1,073,773
PERCENTAGE OF TOTAL REVENUES	4.32%	0.00%	91.77%	3.91%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	11,400	3,459
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	11,400	3,459
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	11,400	3,459

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	622,256
BUILDING & IMPROVEMENTS	471,264
EQUIPMENT	25,257
CONSTRUCTION IN PROGRESS	1,612,344

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	132.325
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	132.325
1999 - 2000 ELEMENTARY	154.170
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	154.170
2000 - 2001 ELEMENTARY	198.805
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	198.805

TEACHER SALARIES	\$204,068
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FALL 2000 ENROLLMENT	207
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Number of Sites:	2
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Kin Dah Lichii Olta, Inc.	080208730	Apache
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	167,196	158,730	158,730
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	167,196	158,730	158,730

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	824	0	146,990	19,382	167,196
PERCENTAGE OF TOTAL REVENUES	0.49%	0.00%	87.91%	11.59%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	1,230
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	30.360
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	30.360
2000 - 2001 ELEMENTARY	34.610
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	34.610

TEACHER SALARIES	\$29,174
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FALL 2000 ENROLLMENT	
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Number of Sites:	1
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Kingman Academy Of Learning	088620000	Mohave
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,882,579	2,882,337	3,541,725
FEDERAL PROJECTS	181,457	190,953	157,411
STATE PROJECTS	12,519	17,027	10,375
Schoolwide Project Total	4,076,555	3,090,317	3,709,511

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	454,491	0	3,444,595	177,469	4,076,555
PERCENTAGE OF TOTAL REVENUES	11.15%	0.00%	84.50%	4.35%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	55,000	28,557
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	55,000	28,557
MILD, MOD, SEV, MENTAL RETARDAT	55,000	50,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	7,247	22,000
SPEECH/LANGUAGE IMPAIRMENT	50,000	57,746
TRAUMATIC BRAIN INJURY	7,247	0
VISUAL IMPAIRMENT	6,990	12,000
- SUBTOTAL	236,484	198,860
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	236,484	198,860

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	556,347
BUILDING & IMPROVEMENTS	2,075,722
EQUIPMENT	518,046
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	776.775
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	776.775
1999 - 2000 ELEMENTARY	776.660
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	776.660
2000 - 2001 ELEMENTARY	789.975
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	789.975

TEACHER SALARIES	\$1,386,491
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FALL 2000 ENROLLMENT	830
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Number of Sites:	3
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Lake Havasu Charter School, Inc.	088750000	Mohave
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	232,572	310,065	300,496
FEDERAL PROJECTS	89,315	105,083	82,509
STATE PROJECTS	19,324	20,735	21,312
Schoolwide Project Total	341,211	435,883	404,317

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	22,147	0	226,377	92,687	341,211
PERCENTAGE OF TOTAL REVENUES	6.49%	0.00%	66.35%	27.16%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	13,368	13,368
MILD, MOD, SEV, MENTAL RETARDAT	8	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	1	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	1	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	13,378	13,368
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	13,378	13,368

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	23,482
EQUIPMENT	21,986
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	55.770
1998 - 1999 HIGH SCHOOL	92.695
1998 - 1999 TOTAL	148.465
1999 - 2000 ELEMENTARY	24.000
1999 - 2000 HIGH SCHOOL	71.118
1999 - 2000 TOTAL	95.118
2000 - 2001 ELEMENTARY	7.600
2000 - 2001 HIGH SCHOOL	35.990
2000 - 2001 TOTAL	43.590

TEACHER SALARIES	\$127,117
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FALL 2000 ENROLLMENT	48
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Number of Sites:	1
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Lake Powell Academy, Inc.	038735000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	711,962	659,757	646,269
FEDERAL PROJECTS	32,738	36,683	29,890
STATE PROJECTS	10,218	17,803	11,250
Schoolwide Project Total	754,918	714,243	687,409

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	22,438	0	669,986	62,494	754,918
PERCENTAGE OF TOTAL REVENUES	2.97%	0.00%	88.75%	8.28%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	200	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	15,939	11,886
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	300	0
- SUBTOTAL	16,439	11,886
GIFTED	1,698	1,698
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,698	1,698
TOTAL (INCL IN GENERAL PROJECTS)	18,137	13,584

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	4	11	0
3	5	12	0
4	2	9-12	0
5	2	K-12	13
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	1,698
K-8	13	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	20,558
BUILDING & IMPROVEMENTS	9,749
EQUIPMENT	107,958
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	190.040
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	190.040
1999 - 2000 ELEMENTARY	158.615
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	158.615
2000 - 2001 ELEMENTARY	132.680
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	132.680

TEACHER SALARIES	\$266,902
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FALL 2000 ENROLLMENT	141
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Number of Sites:	1
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Laurent Clerc Elementary School	108765000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	173,672	193,832	189,020
FEDERAL PROJECTS	159,510	193,577	154,269
STATE PROJECTS	17,532	2,301	2,532
Schoolwide Project Total	350,714	389,710	345,821

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	25,425	0	150,548	174,741	350,714
PERCENTAGE OF TOTAL REVENUES	7.25%	0.00%	42.93%	49.82%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	27,155	27,155
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	32,609	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	59,764	27,155
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	59,764	27,155

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	11,853
EQUIPMENT	32,565
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	21.490
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	21.490
1999 - 2000 ELEMENTARY	28.130
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	28.130
2000 - 2001 ELEMENTARY	16.400
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	16.400

TEACHER SALARIES	\$87,147
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FALL 2000 ENROLLMENT	21
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Number of Sites:	1
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Learn Center School The	148757000	Yuma
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	522,530	439,384	402,827
FEDERAL PROJECTS	16,426	12,846	21,344
STATE PROJECTS	3,352	4,963	18,692
Schoolwide Project Total	542,308	457,193	442,863

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	17,188	0	501,003	24,117	542,308
PERCENTAGE OF TOTAL REVENUES	3.17%	0.00%	92.38%	4.45%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	113,352

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	67.120
1998 - 1999 TOTAL	67.120
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	78.690
1999 - 2000 TOTAL	78.690
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	93.870
2000 - 2001 TOTAL	93.870

TEACHER SALARIES	\$120,787
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FALL 2000 ENROLLMENT	92
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Number of Sites:	1
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Learning Crossroads Basic Academy	078916000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,265,084	1,260,552	1,243,112
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	4,210	0	3,956
Schoolwide Project Total	1,269,294	1,260,552	1,247,068

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	147,851	0	1,099,469	21,974	1,269,294
PERCENTAGE OF TOTAL REVENUES	11.65%	0.00%	86.62%	1.73%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	868	1,104
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,300	13,098
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	10,090	12,831
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	10,090	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	31,348	27,033
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	31,348	27,033

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	35,313
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	217.415
2000 - 2001 HIGH SCHOOL	8.880
2000 - 2001 TOTAL	226.295

TEACHER SALARIES	\$435,279
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FALL 2000 ENROLLMENT	244
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Number of Sites:	2
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Leona Group Arizona LLC The	078718000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	21,697,199	17,840,768	19,336,957
FEDERAL PROJECTS	665,203	454,417	567,690
STATE PROJECTS	11,270	3,657	11,270
Schoolwide Project Total	22,373,672	18,298,842	19,915,917

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	360,158	0	21,337,041	676,473	22,373,672
PERCENTAGE OF TOTAL REVENUES	1.61%	0.00%	95.37%	3.02%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	2,996,090
BUILDING & IMPROVEMENTS	13,717,779
EQUIPMENT	1,574,072
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	2,311.450
1998 - 1999 TOTAL	2,311.450
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	3,618.040
1999 - 2000 TOTAL	3,618.040
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	4,704.273
2000 - 2001 TOTAL	4,704.273

TEACHER SALARIES	\$4,356,697
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FALL 2000 ENROLLMENT	4,907
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Number of Sites:	12
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Leona Primary Academies LLC The	078765000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	135,078	119,212	119,212
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	135,078	119,212	119,212

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	135,078	0	135,078
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	100.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	3.710
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	3.710
2000 - 2001 ELEMENTARY	32.890
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	32.890

TEACHER SALARIES	\$42,388
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FALL 2000 ENROLLMENT	24
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Number of Sites:	1
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Liberty High School	048650000	Gila
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	387,671	289,658	360,507
FEDERAL PROJECTS	8,415	20,444	20,444
STATE PROJECTS	2,000	2,000	2,000
Schoolwide Project Total	398,086	312,102	382,951

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	12,599	0	368,451	17,036	398,086
PERCENTAGE OF TOTAL REVENUES	3.16%	0.00%	92.56%	4.28%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	38,410
EQUIPMENT	99,301
CONSTRUCTION IN PROGRESS	9,039

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	51.580
1998 - 1999 TOTAL	51.580
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	57.440
1999 - 2000 TOTAL	57.440
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	68.780
2000 - 2001 TOTAL	68.780

TEACHER SALARIES	\$94,722
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FALL 2000 ENROLLMENT	74
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Number of Sites:	1
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Liberty Traditional Charter School	078784000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	769,475	590,046	815,032
FEDERAL PROJECTS	194,077	150,000	78,893
STATE PROJECTS	11,774	0	11,774
Schoolwide Project Total	975,326	740,046	905,699

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	42,995	0	778,912	153,419	975,326
PERCENTAGE OF TOTAL REVENUES	4.41%	0.00%	79.86%	15.73%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	20,300	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	21,000	15,757
MILD, MOD, SEV, MENTAL RETARDAT	1,126	1,126
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	11,255	11,255
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	53,681	28,138
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	53,681	28,138

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	14,502
BUILDING & IMPROVEMENTS	79,626
EQUIPMENT	43,990
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	93.770
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	93.770
2000 - 2001 ELEMENTARY	156.075
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	156.075

TEACHER SALARIES	\$420,441
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FALL 2000 ENROLLMENT	143
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Number of Sites:	1
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Life Enrichment Community School	078704000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	297,441	293,000	273,058
FEDERAL PROJECTS	46,871	47,404	46,871
STATE PROJECTS	3,910	5,910	3,910
Schoolwide Project Total	348,222	346,314	323,839

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	11,480	0	289,871	46,871	348,222
PERCENTAGE OF TOTAL REVENUES	3.30%	0.00%	83.24%	13.46%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,004	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	15,032	5,936
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,007	2,455
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	20,043	8,391
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	20,043	8,391

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	524,200
BUILDING & IMPROVEMENTS	33,443
EQUIPMENT	190,291
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	126.390
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	126.390
1999 - 2000 ELEMENTARY	115.575
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	115.575
2000 - 2001 ELEMENTARY	57.335
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	57.335

TEACHER SALARIES	\$122,269
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FALL 2000 ENROLLMENT	83
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Number of Sites:	1
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Life School College Preparatory, Inc.	078910000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	4,669,122	6,491,720	5,649,282
FEDERAL PROJECTS	30,748	16,354	29,538
STATE PROJECTS	3,053	2,000	1,053
Schoolwide Project Total	4,702,923	6,510,074	5,679,873

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	57,692	0	4,614,483	30,748	4,702,923
PERCENTAGE OF TOTAL REVENUES	1.23%	0.00%	98.12%	0.65%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	20,000	370
HEARING IMPAIRMENTS	15,000	0
OTHER HEALTH IMPAIRMENTS	370	370
SPECIFIC LEARNING DISABILITY	25,000	3,828
MILD, MOD, SEV, MENTAL RETARDAT	15,000	124
MULTIPLE DISABILITIES	86,700	0
MULTIPLE DISABILITIES WITH SSI	20,000	0
ORTHOPEDIC IMPAIRMENT	10,000	0
SPEECH/LANGUAGE IMPAIRMENT	25,000	1,482
TRAUMATIC BRAIN INJURY	10,000	0
VISUAL IMPAIRMENT	15,000	0
- SUBTOTAL	242,070	6,174
GIFTED	0	0
BILINGUAL EDUCATION	5,000	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	5,000	0
TOTAL (INCL IN GENERAL PROJECTS)	247,070	6,174

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	480,712
BUILDING & IMPROVEMENTS	531,372
EQUIPMENT	675,695
CONSTRUCTION IN PROGRESS	2,221,102

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	684.990
2000 - 2001 HIGH SCHOOL	329.330
2000 - 2001 TOTAL	1,014.320

TEACHER SALARIES	\$1,569,345
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FALL 2000 ENROLLMENT	1,037
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Number of Sites:	9
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Little Lamb Community School The	078671000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	166,393	188,170	184,184
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	166,393	188,170	184,184

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	12,513	0	153,880	0	166,393
PERCENTAGE OF TOTAL REVENUES	7.52%	0.00%	92.48%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	30.795
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	30.795

TEACHER SALARIES	\$91,566
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FALL 2000 ENROLLMENT	41
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Number of Sites:	1
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Little Singer Community School Board Inc.	098748000	Navajo
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	340,730	179,480	179,480
FEDERAL PROJECTS	0	204,902	204,902
STATE PROJECTS	0	0	0
Schoolwide Project Total	340,730	384,382	384,382

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	5,155	0	153,264	182,311	340,730
PERCENTAGE OF TOTAL REVENUES	1.51%	0.00%	44.98%	53.51%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	114,276
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	21.760
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	21.760

TEACHER SALARIES	\$130,071
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FALL 2000 ENROLLMENT	24
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Number of Sites:	1
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Luz Social Services, Inc.	108702000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,125,967	1,100,710	1,613,054
FEDERAL PROJECTS	124,911	98,097	109,821
STATE PROJECTS	41,528	41,528	38,893
Schoolwide Project Total	1,292,406	1,240,335	1,761,768

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	11,051	0	1,146,626	134,729	1,292,406
PERCENTAGE OF TOTAL REVENUES	0.86%	0.00%	88.72%	10.42%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	300	304
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	300	304
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	300	304

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	2,200,000
BUILDING & IMPROVEMENTS	210,002
EQUIPMENT	86,950
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	174.120
1998 - 1999 TOTAL	174.120
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	188.098
1999 - 2000 TOTAL	188.098
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	206.258
2000 - 2001 TOTAL	206.258

TEACHER SALARIES	\$344,776
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FALL 2000 ENROLLMENT	206
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Number of Sites:	1
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Mary Ellen Halvorson Educational Foundation	138757000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	981,055	787,850	619,083
FEDERAL PROJECTS	136,368	3,072	90,517
STATE PROJECTS	3,932	2,000	3,932
Schoolwide Project Total	1,121,355	792,922	713,532

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	13,199	0	975,208	132,948	1,121,355
PERCENTAGE OF TOTAL REVENUES	1.18%	0.00%	86.97%	11.86%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	53,114	8,261
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	53,114	8,261
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	53,114	8,261

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	52,206
CONSTRUCTION IN PROGRESS	13,800

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	127.670
1999 - 2000 TOTAL	127.670
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	178.520
2000 - 2001 TOTAL	178.520

TEACHER SALARIES	\$268,850
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FALL 2000 ENROLLMENT	179
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Number of Sites:	1
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Mesa Arts Academy	078613000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	809,232	807,398	807,572
FEDERAL PROJECTS	80,294	75,442	73,862
STATE PROJECTS	10,120	2,000	10,120
Schoolwide Project Total	899,646	884,840	891,554

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	10,973	0	808,379	80,294	899,646
PERCENTAGE OF TOTAL REVENUES	1.22%	0.00%	89.86%	8.93%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	13,371	13,516
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	11,815	11,944
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	25,186	25,460
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	25,186	25,460

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	56,234
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	166.795
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	166.795
1999 - 2000 ELEMENTARY	164.780
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	164.780
2000 - 2001 ELEMENTARY	161.960
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	161.960

TEACHER SALARIES	\$265,750
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FALL 2000 ENROLLMENT	170
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Number of Sites:	1
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Metropolitan Arts Institute, Inc.	078906000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	762,725	886,914	1,211,786
FEDERAL PROJECTS	150,000	150,000	150,143
STATE PROJECTS	0	0	0
Schoolwide Project Total	912,725	1,036,914	1,361,929

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	43,169	21,575	697,981	150,000	912,725
PERCENTAGE OF TOTAL REVENUES	4.73%	2.36%	76.47%	16.43%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	83,748
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	128.220
2000 - 2001 TOTAL	128.220

TEACHER SALARIES	\$385,679
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FALL 2000 ENROLLMENT	126
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Number of Sites:	1
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Mexicayotl Academy, Inc.	128649000	Santa Cruz
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	885,629	795,554	734,509
FEDERAL PROJECTS	330,456	363,310	258,014
STATE PROJECTS	6,511	6,511	5,826
Schoolwide Project Total	1,222,596	1,165,375	998,349

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	60,658	0	820,527	341,411	1,222,596
PERCENTAGE OF TOTAL REVENUES	4.96%	0.00%	67.11%	27.93%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	60	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	60	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	60	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	369,868
EQUIPMENT	215,963
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	56.410
1998 - 1999 HIGH SCHOOL	53.160
1998 - 1999 TOTAL	109.570
1999 - 2000 ELEMENTARY	69.300
1999 - 2000 HIGH SCHOOL	69.320
1999 - 2000 TOTAL	138.620
2000 - 2001 ELEMENTARY	90.270
2000 - 2001 HIGH SCHOOL	63.410
2000 - 2001 TOTAL	153.680

TEACHER SALARIES	\$279,979
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FALL 2000 ENROLLMENT	161
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Number of Sites:	1
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Milestones Charter School	078791000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	434,133	432,761	520,121
FEDERAL PROJECTS	150,532	150,000	100,134
STATE PROJECTS	4,707	0	4,707
Schoolwide Project Total	589,372	582,761	624,962

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	71,120	0	365,013	153,239	589,372
PERCENTAGE OF TOTAL REVENUES	12.07%	0.00%	61.93%	26.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,500	14,247
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	7,500	14,247
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	7,500	14,247

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	10,029
BUILDING & IMPROVEMENTS	17,089
EQUIPMENT	56,862
CONSTRUCTION IN PROGRESS	4,240

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	72.265
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	72.265

TEACHER SALARIES	\$188,414
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FALL 2000 ENROLLMENT	
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Number of Sites:	1
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Mingus Mountain Estate Residential Center, Inc.	138651000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	527,625	629,750	695,263
FEDERAL PROJECTS	52,034	76,450	49,029
STATE PROJECTS	2,000	2,500	2,000
Schoolwide Project Total	581,659	708,700	746,292

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	156,468	0	372,962	52,229	581,659
PERCENTAGE OF TOTAL REVENUES	26.90%	0.00%	64.12%	8.98%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	103,900	128,638
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	103,900	128,638
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	103,900	128,638

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	16,442
EQUIPMENT	112,603
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	14.200
1998 - 1999 HIGH SCHOOL	32.130
1998 - 1999 TOTAL	46.330
1999 - 2000 ELEMENTARY	8.150
1999 - 2000 HIGH SCHOOL	44.780
1999 - 2000 TOTAL	52.930
2000 - 2001 ELEMENTARY	4.640
2000 - 2001 HIGH SCHOOL	43.560
2000 - 2001 TOTAL	48.200

TEACHER SALARIES	\$172,303
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FALL 2000 ENROLLMENT	48
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Number of Sites:	1
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Mingus Springs Charter School	138712000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	856,303	853,535	808,170
FEDERAL PROJECTS	33,797	34,334	31,867
STATE PROJECTS	5,759	5,933	5,601
Schoolwide Project Total	895,859	893,802	845,638

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	10,638	0	851,424	33,797	895,859
PERCENTAGE OF TOTAL REVENUES	1.19%	0.00%	95.04%	3.77%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	14,002	12,808
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	17,000	0
MULTIPLE DISABILITIES WITH SSI	15,551	15,551
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	12,799	11,708
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	59,352	40,067
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	59,352	40,067

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	39,289
BUILDING & IMPROVEMENTS	72,557
EQUIPMENT	139,384
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	169.850
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	169.850
1999 - 2000 ELEMENTARY	169.570
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	169.570
2000 - 2001 ELEMENTARY	168.855
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	168.855

TEACHER SALARIES	\$287,056
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FALL 2000 ENROLLMENT	180
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Number of Sites:	1
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Mission Charter School, Inc.	078904000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	260,949	278,112	283,881
FEDERAL PROJECTS	10,638	10,863	6,907
STATE PROJECTS	902	902	902
Schoolwide Project Total	272,489	289,877	291,690

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	800	0	261,051	10,638	272,489
PERCENTAGE OF TOTAL REVENUES	0.29%	0.00%	95.80%	3.90%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,000	1,500
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,000	1,924
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	4,000	3,424
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	3,000	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	3,000	0
TOTAL (INCL IN GENERAL PROJECTS)	7,000	3,424

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	3,050
EQUIPMENT	3,667
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	52.490
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	52.490

TEACHER SALARIES	\$83,825
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FALL 2000 ENROLLMENT	54
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Number of Sites:	1
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Montessori Charter School of Flagstaff, Inc.	038705000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,164,093	1,154,051	1,154,051
FEDERAL PROJECTS	6,366	6,366	6,366
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,170,459	1,160,417	1,160,417

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	1,170,459	0	1,170,459
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	100.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,961	10,961
MILD, MOD, SEV, MENTAL RETARDAT	913	913
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	11,874	11,874
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	11,874	11,874

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	164.445
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	164.445
1999 - 2000 ELEMENTARY	210.550
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	210.550
2000 - 2001 ELEMENTARY	237.250
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	237.250

TEACHER SALARIES	\$616,629
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FALL 2000 ENROLLMENT	264
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Number of Sites:	1
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Montessori Day Public Schools Chartered, Inc.	078758000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,592,627	1,500,303	1,546,745
FEDERAL PROJECTS	14,524	34,524	14,524
STATE PROJECTS	9,669	9,669	9,669
Schoolwide Project Total	1,616,820	1,544,496	1,570,938

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	47,237	0	1,555,059	14,524	1,616,820
PERCENTAGE OF TOTAL REVENUES	2.92%	0.00%	96.18%	0.90%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	1,725	1,725
EMOTIONAL DISABILITY	1,725	1,725
HEARING IMPAIRMENTS	7,550	7,550
OTHER HEALTH IMPAIRMENTS	1,725	1,725
SPECIFIC LEARNING DISABILITY	7,550	7,550
MILD, MOD, SEV, MENTAL RETARDAT	10,350	10,015
MULTIPLE DISABILITIES	7,550	7,550
MULTIPLE DISABILITIES WITH SSI	1,725	1,725
ORTHOPEDIC IMPAIRMENT	1,725	1,725
SPEECH/LANGUAGE IMPAIRMENT	7,550	7,550
TRAUMATIC BRAIN INJURY	1,725	0
VISUAL IMPAIRMENT	1,725	1,725
- SUBTOTAL	52,625	50,565
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	52,625	50,565

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	5,118
EQUIPMENT	29,423
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	266.720
1998 - 1999 HIGH SCHOOL	1.000
1998 - 1999 TOTAL	267.720
1999 - 2000 ELEMENTARY	317.160
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	317.160
2000 - 2001 ELEMENTARY	318.550
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	318.550

TEACHER SALARIES	\$502,246
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FALL 2000 ENROLLMENT	362
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Number of Sites:	3
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Montessori Education Centre Charter School	078763000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,031,989	971,000	1,011,552
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	3,500	3,500
Schoolwide Project Total	1,031,989	974,500	1,015,052

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	66	30,377	1,001,546	0	1,031,989
PERCENTAGE OF TOTAL REVENUES	0.01%	2.94%	97.05%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,000	10,000
MILD, MOD, SEV, MENTAL RETARDAT	1	10,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	10,000	10,000
TRAUMATIC BRAIN INJURY	0	11,649
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	20,001	41,649
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	20,001	41,649

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	93,518
EQUIPMENT	31,388
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	173.800
1998 - 1999 HIGH SCHOOL	9.890
1998 - 1999 TOTAL	183.690
1999 - 2000 ELEMENTARY	189.380
1999 - 2000 HIGH SCHOOL	9.940
1999 - 2000 TOTAL	199.320
2000 - 2001 ELEMENTARY	197.430
2000 - 2001 HIGH SCHOOL	5.500
2000 - 2001 TOTAL	202.930

TEACHER SALARIES	\$536,425
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FALL 2000 ENROLLMENT	222
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Number of Sites:	1
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Montessori Schoolhouse of Tucson, Inc.	108703000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	312,868	315,250	330,440
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	2,193	0	2,193
Schoolwide Project Total	315,061	315,250	332,633

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	315,061	0	315,061
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	100.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,276	2,276
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	2,276	2,276
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	2,276	2,276

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	66.040
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	66.040
1999 - 2000 ELEMENTARY	66.205
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	66.205
2000 - 2001 ELEMENTARY	62.305
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	62.305

TEACHER SALARIES	\$112,436
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FALL 2000 ENROLLMENT	70
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Number of Sites:	2
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Mountain Oak Charter School, Inc	138652000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	419,247	330,901	339,276
FEDERAL PROJECTS	176,066	169,455	168,049
STATE PROJECTS	1,654	0	1,654
Schoolwide Project Total	596,967	500,356	508,979

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	87,904	0	332,997	176,066	596,967
PERCENTAGE OF TOTAL REVENUES	14.73%	0.00%	55.78%	29.49%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	3,828
EQUIPMENT	7,105
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	50.750
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	50.750
2000 - 2001 ELEMENTARY	67.815
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	67.815

TEACHER SALARIES	\$139,672
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FALL 2000 ENROLLMENT	81
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Number of Sites:	1
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Mountain Rose Academy, Inc.	108769000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,509,418	1,495,053	1,086,864
FEDERAL PROJECTS	62,032	0	25,532
STATE PROJECTS	2,000	0	2,000
Schoolwide Project Total	1,573,450	1,495,053	1,114,396

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	1,511,418	62,032	1,573,450
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	96.06%	3.94%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	21,572	21,572
SPECIFIC LEARNING DISABILITY	5,878	81,973
MILD, MOD, SEV, MENTAL RETARDAT	30,108	4,314
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	57,558	107,859
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	57,558	107,859

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	197,865
EQUIPMENT	313,488
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	112.890
1999 - 2000 TOTAL	112.890
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	282.423
2000 - 2001 TOTAL	282.423

TEACHER SALARIES	\$306,295
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FALL 2000 ENROLLMENT	280
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Number of Sites:	2
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Mountain School, Inc.	038651000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	273,865	235,735	289,537
FEDERAL PROJECTS	631	873	1,725
STATE PROJECTS	2,150	3,131	3,106
Schoolwide Project Total	276,646	239,739	294,368

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	57,195	0	218,991	460	276,646
PERCENTAGE OF TOTAL REVENUES	20.67%	0.00%	79.16%	0.17%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,000	2,175
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	2,000	2,175
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	2,000	2,175

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	2,175
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	26,763
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	57.230
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	57.230
1999 - 2000 ELEMENTARY	58.665
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	58.665
2000 - 2001 ELEMENTARY	42.850
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	42.850

TEACHER SALARIES	\$131,169
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FALL 2000 ENROLLMENT	48
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Number of Sites:	1
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MultiDimensional Literacy Corp.	108774000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0	567,426	0
FEDERAL PROJECTS	0	150,000	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	0	717,426	0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	14,500	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	14,500	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	14,500	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	72.270
2000 - 2001 HIGH SCHOOL	40.210
2000 - 2001 TOTAL	112.480

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	116
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6)

Nazlini Community School, Inc.	080208745	Apache
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	120,547	109,134	109,134
FEDERAL PROJECTS	6,449	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	126,996	109,134	109,134

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	111,943	15,053	126,996
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	88.15%	11.85%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	6,864
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	24.060
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	24.060
2000 - 2001 ELEMENTARY	29.830
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	29.830

TEACHER SALARIES	\$35,424
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FALL 2000 ENROLLMENT	22
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Number of Sites:	1
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New Horizon School for the Performing Arts	078771000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	746,689	534,848	704,059
FEDERAL PROJECTS	13,890	13,982	13,890
STATE PROJECTS	6,060	2,000	6,060
Schoolwide Project Total	766,639	550,830	724,009

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	33,102	0	703,808	29,729	766,639
PERCENTAGE OF TOTAL REVENUES	4.32%	0.00%	91.80%	3.88%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	14,950	2,019
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	14,950	2,019
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	14,950	2,019

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	132,217
BUILDING & IMPROVEMENTS	538,144
EQUIPMENT	143,719
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	127.240
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	127.240
1999 - 2000 ELEMENTARY	96.355
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	96.355
2000 - 2001 ELEMENTARY	141.160
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	141.160

TEACHER SALARIES	\$210,954
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FALL 2000 ENROLLMENT	147
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Number of Sites:	1
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New School For The Arts	078903000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,393,875	1,445,344	1,416,528
FEDERAL PROJECTS	62,436	44,282	48,601
STATE PROJECTS	2,000	2,000	2,000
Schoolwide Project Total	1,458,311	1,491,626	1,467,129

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	263,150	0	1,132,725	62,436	1,458,311
PERCENTAGE OF TOTAL REVENUES	18.04%	0.00%	77.67%	4.28%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	9,332	6,766
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	9,334	0
MILD, MOD, SEV, MENTAL RETARDAT	6,766	6,766
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	9,334	6,766
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	34,766	20,298
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	34,766	20,298

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	54,747
EQUIPMENT	28,263
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	248.740
1998 - 1999 TOTAL	248.740
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	205.438
1999 - 2000 TOTAL	205.438
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	211.923
2000 - 2001 TOTAL	211.923

TEACHER SALARIES	\$518,998
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FALL 2000 ENROLLMENT	217
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Number of Sites:	1
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New Visions Academy, Inc.	138654000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	636,008	680,786	635,330
FEDERAL PROJECTS	39,548	56,871	38,448
STATE PROJECTS	500	2,200	2,000
Schoolwide Project Total	676,056	739,857	675,778

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	57,753	0	578,755	39,548	676,056
PERCENTAGE OF TOTAL REVENUES	8.54%	0.00%	85.61%	5.85%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	5,000	2,596
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	5,000	2,596
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	5,000	2,596

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	153,893
BUILDING & IMPROVEMENTS	362,888
EQUIPMENT	246,437
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	24.500
2000 - 2001 HIGH SCHOOL	83.430
2000 - 2001 TOTAL	107.930

TEACHER SALARIES	\$179,644
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FALL 2000 ENROLLMENT	
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Number of Sites:	1
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New West Charter School, Inc.	108724000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	595,464	443,163	528,015
FEDERAL PROJECTS	76,784	54,700	57,318
STATE PROJECTS	4,406	4,800	4,404
Schoolwide Project Total	676,654	502,663	589,737

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	12,296	0	587,575	76,783	676,654
PERCENTAGE OF TOTAL REVENUES	1.82%	0.00%	86.84%	11.35%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,930	5,209
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	3,930	5,209
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	3,930	5,209

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	210,081
BUILDING & IMPROVEMENTS	169,913
EQUIPMENT	40,168
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	52.880
1998 - 1999 HIGH SCHOOL	15.800
1998 - 1999 TOTAL	68.680
1999 - 2000 ELEMENTARY	54.770
1999 - 2000 HIGH SCHOOL	47.900
1999 - 2000 TOTAL	102.670
2000 - 2001 ELEMENTARY	63.610
2000 - 2001 HIGH SCHOOL	50.870
2000 - 2001 TOTAL	114.480

TEACHER SALARIES	\$216,789
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FALL 2000 ENROLLMENT	120
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Number of Sites:	3
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New World Educational Center	070260870	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,103,244	1,107,922	1,107,922
FEDERAL PROJECTS	174,213	174,082	174,082
STATE PROJECTS	3,203	0	3,803
Schoolwide Project Total	1,280,660	1,282,004	1,285,807

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,103,244	0	3,203	174,213	1,280,660
PERCENTAGE OF TOTAL REVENUES	86.15%	0.00%	0.25%	13.60%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	52,256
BUILDING & IMPROVEMENTS	394,912
EQUIPMENT	307,933
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	136.775
1999 - 2000 HIGH SCHOOL	61.690
1999 - 2000 TOTAL	198.465
2000 - 2001 ELEMENTARY	145.730
2000 - 2001 HIGH SCHOOL	90.388
2000 - 2001 TOTAL	236.118

TEACHER SALARIES	\$492,266
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FALL 2000 ENROLLMENT	249
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Number of Sites:	1
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Nobel Learning Communities, Inc.	090205750	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,350,634	4,148,711	4,148,711
FEDERAL PROJECTS	55,792	56,983	56,983
STATE PROJECTS	0	0	0
Schoolwide Project Total	3,406,426	4,205,694	4,205,694

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	547,044	0	2,803,590	55,792	3,406,426
PERCENTAGE OF TOTAL REVENUES	16.06%	0.00%	82.30%	1.64%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	45,422	45,422
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	45,422	45,422
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	45,422	45,422

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	120,369
BUILDING & IMPROVEMENTS	6,347,747
EQUIPMENT	406,290
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	592.740
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	592.740
2000 - 2001 ELEMENTARY	666.670
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	666.670

TEACHER SALARIES	\$1,556,401
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FALL 2000 ENROLLMENT	706
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Number of Sites:	2
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Northern Arizona Academy for Career Development, Inc.	098745000	Navajo
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0	1,652,834	0
FEDERAL PROJECTS	0	878,597	0
STATE PROJECTS	0	2,000	0
Schoolwide Project Total	0	2,533,431	0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	1,172	0
EMOTIONAL DISABILITY	1,172	0
HEARING IMPAIRMENTS	1,172	0
OTHER HEALTH IMPAIRMENTS	1,172	0
SPECIFIC LEARNING DISABILITY	1,172	0
MILD, MOD, SEV, MENTAL RETARDAT	1,173	0
MULTIPLE DISABILITIES	1,173	0
MULTIPLE DISABILITIES WITH SSI	1,173	0
ORTHOPEDIC IMPAIRMENT	1,173	0
SPEECH/LANGUAGE IMPAIRMENT	1,173	0
TRAUMATIC BRAIN INJURY	1,173	0
VISUAL IMPAIRMENT	1,173	0
- SUBTOTAL	14,071	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	14,071	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	346.225
1998 - 1999 TOTAL	346.225
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	334.378
1999 - 2000 TOTAL	334.378
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	267.028
2000 - 2001 TOTAL	267.028

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	275
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Number of Sites:	5
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6)

Northland Preparatory Academy	038701000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	858,206	850,748	845,713
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	858,206	850,748	845,713

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	61,513	0	796,693	0	858,206
PERCENTAGE OF TOTAL REVENUES	7.17%	0.00%	92.83%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	466,000
BUILDING & IMPROVEMENTS	0
EQUIPMENT	109,500
CONSTRUCTION IN PROGRESS	78,431

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	72.200
1998 - 1999 HIGH SCHOOL	56.920
1998 - 1999 TOTAL	129.120
1999 - 2000 ELEMENTARY	91.155
1999 - 2000 HIGH SCHOOL	45.990
1999 - 2000 TOTAL	137.145
2000 - 2001 ELEMENTARY	101.430
2000 - 2001 HIGH SCHOOL	59.930
2000 - 2001 TOTAL	161.360

TEACHER SALARIES	\$373,158
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FALL 2000 ENROLLMENT	166
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Number of Sites:	1
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Ombudsman Educational Services, Ltd.	078661000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,318,389	1,326,254	851,558
FEDERAL PROJECTS	14,105	0	14,105
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,332,494	1,326,254	865,663

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	1,318,389	14,105	1,332,494
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	98.94%	1.06%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	27,504	4,447
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	27,504	4,447
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	27,504	4,447

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	38,975
BUILDING & IMPROVEMENTS	209,616
EQUIPMENT	109,035
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	17.360
1998 - 1999 HIGH SCHOOL	117.250
1998 - 1999 TOTAL	134.610
1999 - 2000 ELEMENTARY	34.490
1999 - 2000 HIGH SCHOOL	192.980
1999 - 2000 TOTAL	227.470
2000 - 2001 ELEMENTARY	47.350
2000 - 2001 HIGH SCHOOL	210.270
2000 - 2001 TOTAL	257.620

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	231
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Number of Sites:	4
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Omega Academy, Inc.	078603000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,213,810	2,541,049	3,854,914
FEDERAL PROJECTS	630,254	445,596	630,254
STATE PROJECTS	32,223	24,152	32,223
Schoolwide Project Total	3,876,287	3,010,797	4,517,391

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	801,662	177,043	2,517,372	380,210	3,876,287
PERCENTAGE OF TOTAL REVENUES	20.68%	4.57%	64.94%	9.81%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	932,790
BUILDING & IMPROVEMENTS	1,232,248
EQUIPMENT	546,465
CONSTRUCTION IN PROGRESS	1,408,660

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	293.810
1998 - 1999 HIGH SCHOOL	101.940
1998 - 1999 TOTAL	395.750
1999 - 2000 ELEMENTARY	361.195
1999 - 2000 HIGH SCHOOL	111.290
1999 - 2000 TOTAL	472.485
2000 - 2001 ELEMENTARY	381.370
2000 - 2001 HIGH SCHOOL	125.780
2000 - 2001 TOTAL	507.150

TEACHER SALARIES	\$705,591
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FALL 2000 ENROLLMENT	579
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Number of Sites:	3
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PACE Preparatory Academy, Inc.	138758000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	295,271	293,122	332,158
FEDERAL PROJECTS	146,508	177,054	146,508
STATE PROJECTS	22,000	0	22,000
Schoolwide Project Total	463,779	470,176	500,666

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	2,195	0	293,076	168,508	463,779
PERCENTAGE OF TOTAL REVENUES	0.47%	0.00%	63.19%	36.33%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	2,000	2,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,000	2,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	4,000	4,000
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	4,000	4,000

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	120,100
EQUIPMENT	24,026
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	56.888
2000 - 2001 TOTAL	56.888

TEACHER SALARIES	\$56,336
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FALL 2000 ENROLLMENT	57
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Number of Sites:	2
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Painted Pony Ranch Charter School	138756000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	553,247	453,081	473,900
FEDERAL PROJECTS	158,562	150,000	156,922
STATE PROJECTS	4,556	0	4,487
Schoolwide Project Total	716,365	603,081	635,309

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	35,785	0	522,018	158,562	716,365
PERCENTAGE OF TOTAL REVENUES	5.00%	0.00%	72.87%	22.13%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	182	182
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	1,182	182
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	1,182	182

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	413,792
BUILDING & IMPROVEMENTS	240,771
EQUIPMENT	68,065
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	95.865
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	95.865
2000 - 2001 ELEMENTARY	108.140
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	108.140

TEACHER SALARIES	\$164,688
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FALL 2000 ENROLLMENT	108
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Number of Sites:	1
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Paragon Management, Inc.	078912000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,798,427	2,854,552	2,871,853
FEDERAL PROJECTS	31,447	31,447	31,447
STATE PROJECTS	9,969	9,969	9,969
Schoolwide Project Total	2,839,843	2,895,968	2,913,269

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	303,267	0	2,505,129	31,447	2,839,843
PERCENTAGE OF TOTAL REVENUES	10.68%	0.00%	88.21%	1.11%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	24,114	22,764
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	18,920	17,971
SPECIFIC LEARNING DISABILITY	59,125	57,508
MILD, MOD, SEV, MENTAL RETARDAT	2,365	2,396
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	18,624	18,569
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	680	600
- SUBTOTAL	123,828	119,808
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	123,828	119,808

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	552.465
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	552.465

TEACHER SALARIES	\$971,965
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FALL 2000 ENROLLMENT	
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Number of Sites:	1
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Paramount Education Studies Inc	078905000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,953,151	1,713,140	1,826,853
FEDERAL PROJECTS	0	27,227	1,800
STATE PROJECTS	0	6,305	9,057
Schoolwide Project Total	1,953,151	1,746,672	1,837,710

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	22,380	0	1,789,586	141,185	1,953,151
PERCENTAGE OF TOTAL REVENUES	1.15%	0.00%	91.63%	7.23%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	63,600	67,026
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	3,528	3,528
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	67,128	70,554
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	67,128	70,554

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	250,610
BUILDING & IMPROVEMENTS	291,316
EQUIPMENT	207,565
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	373.215
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	373.215

TEACHER SALARIES	\$750,009
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FALL 2000 ENROLLMENT	410
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Number of Sites:	2
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Patagonia Community Montessori School	128725000	Santa Cruz
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	269,399	97,250	78,474
FEDERAL PROJECTS	0	150,000	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	269,399	247,250	78,474

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	118,196	151,203	269,399
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	43.87%	56.13%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	17,212
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	23.775
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	23.775

TEACHER SALARIES	\$10,334
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FALL 2000 ENROLLMENT	30
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Number of Sites:	1
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Phoenix Advantage Charter School, Inc.	078714000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	5,673,458	5,199,266	5,048,295
FEDERAL PROJECTS	253,925	150,096	246,901
STATE PROJECTS	66,175	0	64,389
Schoolwide Project Total	5,993,558	5,349,362	5,359,585

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	61,518	1,121,164	4,155,389	655,487	5,993,558
PERCENTAGE OF TOTAL REVENUES	1.03%	18.71%	69.33%	10.94%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	1	1
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	38,856	19
MILD, MOD, SEV, MENTAL RETARDAT	3	3
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	20	20
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1	1
- SUBTOTAL	38,881	44
GIFTED	0	0
BILINGUAL EDUCATION	59	59
REMEDIAL EDUCATION	14	14
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	73	73
TOTAL (INCL IN GENERAL PROJECTS)	38,954	117

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	142,293
EQUIPMENT	248,098
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	762.805
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	762.805
1999 - 2000 ELEMENTARY	869.820
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	869.820
2000 - 2001 ELEMENTARY	924.935
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	924.935

TEACHER SALARIES	\$1,592,650
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FALL 2000 ENROLLMENT	1,066
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Number of Sites:	1
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Phoenix Birthing Project dba The Village HS	078719000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	968,727	959,849	921,912
FEDERAL PROJECTS	180,466	187,093	176,707
STATE PROJECTS	2,000	2,000	2,000
Schoolwide Project Total	1,151,193	1,148,942	1,100,619

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	341,574	0	629,153	180,466	1,151,193
PERCENTAGE OF TOTAL REVENUES	29.67%	0.00%	54.65%	15.68%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	15,550	16,260
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	15,550	16,260
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	15,550	16,260

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	35,864
EQUIPMENT	108,212
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	187.300
1998 - 1999 TOTAL	187.300
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	158.890
1999 - 2000 TOTAL	158.890
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	137.170
2000 - 2001 TOTAL	137.170

TEACHER SALARIES	\$123,492
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FALL 2000 ENROLLMENT	137
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Number of Sites:	1
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Phoenix School of Academic Excellence The	078776000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	709,226	658,705	637,600
FEDERAL PROJECTS	146,401	131,270	121,389
STATE PROJECTS	4,000	4,143	4,143
Schoolwide Project Total	859,627	794,118	763,132

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	6,501	0	706,725	146,401	859,627
PERCENTAGE OF TOTAL REVENUES	0.76%	0.00%	82.21%	17.03%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	25,422	21,087
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	25,422	21,087
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	25,422	21,087

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	167,972
EQUIPMENT	174,791
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	5.000
1998 - 1999 HIGH SCHOOL	14.400
1998 - 1999 TOTAL	19.400
1999 - 2000 ELEMENTARY	7.670
1999 - 2000 HIGH SCHOOL	23.350
1999 - 2000 TOTAL	31.020
2000 - 2001 ELEMENTARY	29.490
2000 - 2001 HIGH SCHOOL	111.670
2000 - 2001 TOTAL	141.160

TEACHER SALARIES	\$231,496
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FALL 2000 ENROLLMENT	146
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Number of Sites:	2
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Pima County Board of Supervisors	108601000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	67,514	333,159	93,854
FEDERAL PROJECTS	958	0	240
STATE PROJECTS	49,500	0	15,987
Schoolwide Project Total	117,972	333,159	110,081

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	117,972	0	117,972
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	100.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	18,132	18,132
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	18,132	18,132
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	18,132	18,132

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	18,000
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	18.210
2000 - 2001 TOTAL	18.210

TEACHER SALARIES	\$60,850
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FALL 2000 ENROLLMENT	11
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Number of Sites:	1
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Pimeria Alta, Inc.	128724000	Santa Cruz
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,670,817	2,092,013	1,929,080
FEDERAL PROJECTS	441,805	430,813	411,484
STATE PROJECTS	6,872	4,014	6,872
Schoolwide Project Total	2,119,494	2,526,840	2,347,436

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	34,466	0	1,643,222	441,806	2,119,494
PERCENTAGE OF TOTAL REVENUES	1.63%	0.00%	77.53%	20.84%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	6,802	6,802
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	6,802	6,802
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	6,802	6,802

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	118,956
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	24.310
1998 - 1999 HIGH SCHOOL	214.650
1998 - 1999 TOTAL	238.960
1999 - 2000 ELEMENTARY	24.660
1999 - 2000 HIGH SCHOOL	201.980
1999 - 2000 TOTAL	226.640
2000 - 2001 ELEMENTARY	4.450
2000 - 2001 HIGH SCHOOL	304.490
2000 - 2001 TOTAL	308.940

TEACHER SALARIES	\$236,119
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FALL 2000 ENROLLMENT	318
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Number of Sites:	2
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Pine Forest Education Association, Inc.	038638000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,005,809	931,115	1,021,603
FEDERAL PROJECTS	25,283	61,023	52,470
STATE PROJECTS	12,737	16,127	16,827
Schoolwide Project Total	1,043,829	1,008,265	1,090,900

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	74,838	0	941,002	27,989	1,043,829
PERCENTAGE OF TOTAL REVENUES	7.17%	0.00%	90.15%	2.68%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	69,245	33,667
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	69,245	33,667
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	69,245	33,667

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	200,000
BUILDING & IMPROVEMENTS	591,446
EQUIPMENT	10,000
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	173.445
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	173.445
1999 - 2000 ELEMENTARY	181.175
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	181.175
2000 - 2001 ELEMENTARY	189.635
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	189.635

TEACHER SALARIES	\$531,795
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FALL 2000 ENROLLMENT	226
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Number of Sites:	1
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Pitman Resources, LLC	138701000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	641,918	793,856	585,045
FEDERAL PROJECTS	87,367	88,360	87,367
STATE PROJECTS	4,707	6,000	4,707
Schoolwide Project Total	733,992	888,216	677,119

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	600	4,581	641,444	87,367	733,992
PERCENTAGE OF TOTAL REVENUES	0.08%	0.62%	87.39%	11.90%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	12,000	0
HEARING IMPAIRMENTS	1,000	0
OTHER HEALTH IMPAIRMENTS	1	1
SPECIFIC LEARNING DISABILITY	14	14
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,000	6
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	18,015	21
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	18,015	21

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	95.290
1998 - 1999 HIGH SCHOOL	13.340
1998 - 1999 TOTAL	108.630
1999 - 2000 ELEMENTARY	108.010
1999 - 2000 HIGH SCHOOL	24.500
1999 - 2000 TOTAL	132.510
2000 - 2001 ELEMENTARY	109.480
2000 - 2001 HIGH SCHOOL	22.240
2000 - 2001 TOTAL	131.720

TEACHER SALARIES	\$365,135
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FALL 2000 ENROLLMENT	151
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Number of Sites:	2
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PPEP & Affiliates	108744000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	4,152,380	4,234,996	4,031,729
FEDERAL PROJECTS	1,324,006	1,394,422	1,324,006
STATE PROJECTS	3,359	3,359	3,359
Schoolwide Project Total	5,479,745	5,632,777	5,359,094

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	299,159	0	3,856,580	1,324,006	5,479,745
PERCENTAGE OF TOTAL REVENUES	5.46%	0.00%	70.38%	24.16%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	253,262	243,200
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	253,262	243,200
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	253,262	243,200

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	72,456
EQUIPMENT	417,001
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	824.680
1998 - 1999 TOTAL	824.680
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	835.140
1999 - 2000 TOTAL	835.140
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	809.460
2000 - 2001 TOTAL	809.460

TEACHER SALARIES	\$1,255,122
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FALL 2000 ENROLLMENT	697
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Number of Sites:	13
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Precision Academy Systems, Inc	078670000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,880,043	1,713,096	2,178,088
FEDERAL PROJECTS	90,774	191,493	90,774
STATE PROJECTS	10,434	12,434	10,434
Schoolwide Project Total	1,981,251	1,917,023	2,279,296

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	65,448	0	1,888,897	26,906	1,981,251
PERCENTAGE OF TOTAL REVENUES	3.30%	0.00%	95.34%	1.36%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	25,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	88,866	88,866
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	25,000	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	14,900	0
- SUBTOTAL	153,766	88,866
GIFTED	0	0
BILINGUAL EDUCATION	34,094	34,094
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	34,094	34,094
TOTAL (INCL IN GENERAL PROJECTS)	187,860	122,960

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	111,598
BUILDING & IMPROVEMENTS	197,595
EQUIPMENT	262,310
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	347.410
2000 - 2001 TOTAL	347.410

TEACHER SALARIES	\$363,937
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FALL 2000 ENROLLMENT	367
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Number of Sites:	2
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Presidio School	108778000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,850,054	1,809,772	1,468,583
FEDERAL PROJECTS	140,961	156,927	146,184
STATE PROJECTS	2,000	2,000	2,000
Schoolwide Project Total	1,993,015	1,968,699	1,616,767

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	41,177	74,975	1,810,877	65,986	1,993,015
PERCENTAGE OF TOTAL REVENUES	2.07%	3.76%	90.86%	3.31%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	16,910	18,734
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	83,684	68,245
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	100,594	86,979
GIFTED	0	0
BILINGUAL EDUCATION	15,917	4,578
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	15,917	4,578
TOTAL (INCL IN GENERAL PROJECTS)	116,511	91,557

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	727,850
BUILDING & IMPROVEMENTS	207,795
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	1,259,376

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	295.610
1998 - 1999 TOTAL	295.610
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	348.060
1999 - 2000 TOTAL	348.060
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	366.170
2000 - 2001 TOTAL	366.170

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	398
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Number of Sites:	1
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Progressive Leadership Academy	078789000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	517,935	489,435	404,930
FEDERAL PROJECTS	980	150,000	150,980
STATE PROJECTS	5,714	0	5,714
Schoolwide Project Total	524,629	639,435	561,624

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	28,855	0	345,774	150,000	524,629
PERCENTAGE OF TOTAL REVENUES	5.50%	0.00%	65.91%	28.59%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	64.550
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	64.550

TEACHER SALARIES	\$120,922
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FALL 2000 ENROLLMENT	76
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Number of Sites:	1
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Project YES, Inc	108712000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	424,336	466,589	456,849
FEDERAL PROJECTS	239,548	239,482	207,184
STATE PROJECTS	17,000	2,000	2,000
Schoolwide Project Total	680,884	708,071	666,033

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	7,203	0	400,524	273,157	680,884
PERCENTAGE OF TOTAL REVENUES	1.06%	0.00%	58.82%	40.12%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	8,094	12,691
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	8,094	12,691
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	8,094	12,691

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	10,125
EQUIPMENT	79,968
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	81.660
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	81.660

TEACHER SALARIES	\$248,130
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FALL 2000 ENROLLMENT	86
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Number of Sites:	1
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Real Life Charter School	080208705	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0		0
FEDERAL PROJECTS	0		0
STATE PROJECTS	0		0
Schoolwide Project Total	0		0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		0
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		0
TOTAL (INCL IN GENERAL PROJECTS)		0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	16.940
1999 - 2000 HIGH SCHOOL	2.250
1999 - 2000 TOTAL	19.190
2000 - 2001 ELEMENTARY	9.170
2000 - 2001 HIGH SCHOOL	3.210
2000 - 2001 TOTAL	12.380

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	8
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S.§15-183.E.6)

Renaissance Educational Consortium, Inc.	018756000	Navajo
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,577,153	1,760,562	1,643,508
FEDERAL PROJECTS	103,188	0	104,282
STATE PROJECTS	13,848	0	13,848
Schoolwide Project Total	1,694,189	1,760,562	1,761,638

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	2,635	0	1,588,366	103,188	1,694,189
PERCENTAGE OF TOTAL REVENUES	0.16%	0.00%	93.75%	6.09%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	3,492	902
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	902	902
SPECIFIC LEARNING DISABILITY	34,144	34,290
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	1,804	1,804
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	902	902
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,164	0
- SUBTOTAL	42,408	38,800
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	42,408	38,800

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	280,562
BUILDING & IMPROVEMENTS	1,477,640
EQUIPMENT	392,715
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	117.565
1998 - 1999 HIGH SCHOOL	105.410
1998 - 1999 TOTAL	222.975
1999 - 2000 ELEMENTARY	137.665
1999 - 2000 HIGH SCHOOL	106.990
1999 - 2000 TOTAL	244.655
2000 - 2001 ELEMENTARY	129.410
2000 - 2001 HIGH SCHOOL	152.310
2000 - 2001 TOTAL	281.720

TEACHER SALARIES	\$457,033
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FALL 2000 ENROLLMENT	303
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Number of Sites:	6
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Richard Milburn Charter High School, Inc.	078681000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	66,336	132,345	132,345
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	21,801	0	21,801
Schoolwide Project Total	88,137	132,345	154,146

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	66,336	21,801	88,137
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	75.26%	24.74%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	13.160
2000 - 2001 TOTAL	13.160

TEACHER SALARIES	\$17,379
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FALL 2000 ENROLLMENT	
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Number of Sites:	1
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S.A.G.E. (School for the Advancement of Gifted Education)	078770000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	965,120	794,250	908,342
FEDERAL PROJECTS	150,000	100,000	63,235
STATE PROJECTS	4,511	0	4,511
Schoolwide Project Total	1,119,631	894,250	976,088

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	60,366	0	904,754	154,511	1,119,631
PERCENTAGE OF TOTAL REVENUES	5.39%	0.00%	80.81%	13.80%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	600	563
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	600	563
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	600	563

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	20,369
BUILDING & IMPROVEMENTS	76,492
EQUIPMENT	124,268
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	97.970
1998 - 1999 HIGH SCHOOL	10.380
1998 - 1999 TOTAL	108.350
1999 - 2000 ELEMENTARY	127.440
1999 - 2000 HIGH SCHOOL	15.200
1999 - 2000 TOTAL	142.640
2000 - 2001 ELEMENTARY	168.290
2000 - 2001 HIGH SCHOOL	13.840
2000 - 2001 TOTAL	182.130

TEACHER SALARIES	\$243,009
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FALL 2000 ENROLLMENT	189
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Number of Sites:	1
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Salt River Pima-Maricopa Indian Community Schools	078656000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,306,288	587,856	2,280,865
FEDERAL PROJECTS	97,274	80,942	100,722
STATE PROJECTS	2,000	2,000	2,335
Schoolwide Project Total	2,405,562	670,798	2,383,922

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,612,259	0	706,965	86,338	2,405,562
PERCENTAGE OF TOTAL REVENUES	67.02%	0.00%	29.39%	3.59%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	4,862
EMOTIONAL DISABILITY	3,751	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	27,507	35,648
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	31,258	40,510
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	31,258	40,510

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	54,467
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	42.170
1998 - 1999 HIGH SCHOOL	58.278
1998 - 1999 TOTAL	100.448
1999 - 2000 ELEMENTARY	48.330
1999 - 2000 HIGH SCHOOL	90.190
1999 - 2000 TOTAL	138.520
2000 - 2001 ELEMENTARY	39.210
2000 - 2001 HIGH SCHOOL	121.995
2000 - 2001 TOTAL	161.205

TEACHER SALARIES	\$1,465,746
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FALL 2000 ENROLLMENT	177
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Number of Sites:	1
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Santa Cruz Valley Opportunities in Education, Inc.	128726000	Santa Cruz
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	376,430	323,125	455,764
FEDERAL PROJECTS	136,839	150,000	136,839
STATE PROJECTS	902	10,437	902
Schoolwide Project Total	514,171	483,562	593,505

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	34,761	0	342,571	136,839	514,171
PERCENTAGE OF TOTAL REVENUES	6.76%	0.00%	66.63%	26.61%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	9,030	5,593
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	9,030	5,593
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	9,030	5,593

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	11,220
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	67.855
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	67.855

TEACHER SALARIES	\$136,199
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FALL 2000 ENROLLMENT	64
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Number of Sites:	1
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Scottsdale Educational Enrichment Services	078675000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	555,253	414,590	386,989
FEDERAL PROJECTS	115,383	153,090	109,784
STATE PROJECTS	2,000	2,000	4,200
Schoolwide Project Total	672,636	569,680	500,973

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	561,347	111,289	672,636
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	83.45%	16.55%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	5,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	5,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	5,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	59,309
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	100.798
2000 - 2001 TOTAL	100.798

TEACHER SALARIES	\$152,901
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FALL 2000 ENROLLMENT	101
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Number of Sites:	1
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Scottsdale Horizons Charter School	078734000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,772,596	1,817,093	1,789,965
FEDERAL PROJECTS	28,765	44,366	33,051
STATE PROJECTS	6,812	6,812	6,812
Schoolwide Project Total	1,808,173	1,868,271	1,829,828

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	7,090	0	1,775,865	25,218	1,808,173
PERCENTAGE OF TOTAL REVENUES	0.39%	0.00%	98.21%	1.39%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	3,900	639
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,900	639
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,200	1,168
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	15,000	2,446
GIFTED	0	0
BILINGUAL EDUCATION	2,000	334
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	2,000	334
TOTAL (INCL IN GENERAL PROJECTS)	17,000	2,780

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	68,071
BUILDING & IMPROVEMENTS	2,427,529
EQUIPMENT	115,109
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	292.135
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	292.135
1999 - 2000 ELEMENTARY	286.770
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	286.770
2000 - 2001 ELEMENTARY	336.590
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	336.590

TEACHER SALARIES	\$836,302
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FALL 2000 ENROLLMENT	376
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Number of Sites:	4
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Sedona Charter School, Inc.	138708000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	719,866	630,922	613,174
FEDERAL PROJECTS	32,105	34,027	31,899
STATE PROJECTS	3,353	5,060	4,574
Schoolwide Project Total	755,324	670,009	649,647

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	72,053	0	664,713	18,558	755,324
PERCENTAGE OF TOTAL REVENUES	9.54%	0.00%	88.00%	2.46%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,600	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,400	3,858
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,200	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	7,200	3,858
GIFTED	800	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	800	0
TOTAL (INCL IN GENERAL PROJECTS)	8,000	3,858

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	60,965
EQUIPMENT	3,422
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	131.355
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	131.355
1999 - 2000 ELEMENTARY	107.995
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	107.995
2000 - 2001 ELEMENTARY	129.770
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	129.770

TEACHER SALARIES	\$261,375
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FALL 2000 ENROLLMENT	138
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Number of Sites:	2
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Self Development Charter School	078796000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	194,406	193,847	172,868
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	194,406	193,847	172,868

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	38	5,943	188,425	0	194,406
PERCENTAGE OF TOTAL REVENUES	0.02%	3.06%	96.92%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	900	310
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,000	2,409
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	3,900	2,719
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	3,900	2,719

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	4,745
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	37.410
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	37.410

TEACHER SALARIES	\$51,576
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FALL 2000 ENROLLMENT	58
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Number of Sites:	1
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Sequoia Charter School	078915000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	4,016,704	4,075,293	3,995,292
FEDERAL PROJECTS	192,692	201,195	141,051
STATE PROJECTS	27,234	37,458	28,386
Schoolwide Project Total	4,236,630	4,313,946	4,164,729

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	243,788	0	3,800,150	192,692	4,236,630
PERCENTAGE OF TOTAL REVENUES	5.75%	0.00%	89.70%	4.55%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	150,000	123,783
OTHER HEALTH IMPAIRMENTS	20,000	16,504
SPECIFIC LEARNING DISABILITY	61,584	50,820
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	30,000	24,757
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	28,852	23,809
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	290,436	239,673
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	290,436	239,673

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	5,500
BUILDING & IMPROVEMENTS	0
EQUIPMENT	19,976
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	542.800
2000 - 2001 HIGH SCHOOL	213.250
2000 - 2001 TOTAL	756.050

TEACHER SALARIES	\$1,379,627
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FALL 2000 ENROLLMENT	805
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Number of Sites:	2
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Sequoia Choice LLP	078705000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	334,811	380,180	351,239
FEDERAL PROJECTS	3,592	3,592	1,427
STATE PROJECTS	301	301	301
Schoolwide Project Total	338,704	384,073	352,967

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	5,244	0	329,868	3,592	338,704
PERCENTAGE OF TOTAL REVENUES	1.55%	0.00%	97.39%	1.06%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	3,000	3,000
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,005	1,005
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	4,005	4,005
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	4,005	4,005

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	4,437
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	1.940
1998 - 1999 HIGH SCHOOL	44.345
1998 - 1999 TOTAL	46.285
1999 - 2000 ELEMENTARY	44.980
1999 - 2000 HIGH SCHOOL	72.978
1999 - 2000 TOTAL	117.958
2000 - 2001 ELEMENTARY	44.860
2000 - 2001 HIGH SCHOOL	35.775
2000 - 2001 TOTAL	80.635

TEACHER SALARIES	\$139,485
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FALL 2000 ENROLLMENT	120
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Number of Sites:	1
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Sequoia Village School	078917000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	913,673	884,293	880,363
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	913,673	884,293	880,363

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,607	0	894,960	14,106	913,673
PERCENTAGE OF TOTAL REVENUES	0.50%	0.00%	97.95%	1.54%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,000	1,358
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	13,500	5,275
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	13,500	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	37,000	6,633
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	37,000	6,633

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	18,435
EQUIPMENT	6,877
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	121.475
2000 - 2001 HIGH SCHOOL	45.550
2000 - 2001 TOTAL	167.025

TEACHER SALARIES	\$305,781
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FALL 2000 ENROLLMENT	177
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Number of Sites:	1
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Shadow Ridge	078913000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	916,710	793,544	847,368
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	916,710	793,544	847,368

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	2,727	0	913,983	0	916,710
PERCENTAGE OF TOTAL REVENUES	0.30%	0.00%	99.70%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	34,500	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	34,500	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	34,500	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	9,358
EQUIPMENT	35,470
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	25.415
2000 - 2001 HIGH SCHOOL	144.550
2000 - 2001 TOTAL	169.965

TEACHER SALARIES	\$116,651
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FALL 2000 ENROLLMENT	178
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Number of Sites:	1
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Shelby School The	048651000	Gila
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	258,984	226,338	216,040
FEDERAL PROJECTS	14,984	14,984	13,163
STATE PROJECTS	4,406	4,406	4,309
Schoolwide Project Total	278,374	245,728	233,512

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,005	0	262,385	14,984	278,374
PERCENTAGE OF TOTAL REVENUES	0.36%	0.00%	94.26%	5.38%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,508	6,635
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	7,508	6,635
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	7,508	6,635

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	31,359
BUILDING & IMPROVEMENTS	64,551
EQUIPMENT	23,000
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	52.130
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	52.130

TEACHER SALARIES	\$75,146
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FALL 2000 ENROLLMENT	54
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Number of Sites:	1
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Shonto Governing Board Of Education, Inc.	098746000	Navajo
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	483,136	1,053,945	453,469
FEDERAL PROJECTS	561,413	368,708	391,853
STATE PROJECTS	6,500	2,000	3,778
Schoolwide Project Total	1,051,049	1,424,653	849,100

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	489,636	561,413	1,051,049
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	46.59%	53.41%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	3,554	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	88,854	19,601
MILD, MOD, SEV, MENTAL RETARDAT	8,293	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	15,401	19,601
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,020	4,020
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	2,370	0
- SUBTOTAL	122,492	43,222
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	5,276	0
CAREER EDUCATION	0	0
- SUBTOTAL	5,276	0
TOTAL (INCL IN GENERAL PROJECTS)	127,768	43,222

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	77,594
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	61.020
1998 - 1999 TOTAL	61.020
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	77.245
1999 - 2000 TOTAL	77.245
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	83.145
2000 - 2001 TOTAL	83.145

TEACHER SALARIES	\$268,077
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FALL 2000 ENROLLMENT	88
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Number of Sites:	1
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Shonto Governing Board of Education, Inc.	098747000	Navajo
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	5,288,424	4,968,706	4,408,504
FEDERAL PROJECTS	1,958,110	2,096,165	1,670,400
STATE PROJECTS	41,923	31,923	36,923
Schoolwide Project Total	7,288,457	7,096,794	6,115,827

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	320,125	0	119,885	6,848,447	7,288,457
PERCENTAGE OF TOTAL REVENUES	4.39%	0.00%	1.64%	93.96%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	16,080	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	273,344	34,035
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	44,020	44,020
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	16,080	94,865
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	16,080	0
- SUBTOTAL	365,604	172,920
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	365,604	172,920

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	55,617
BUILDING & IMPROVEMENTS	87,278
EQUIPMENT	119,373
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	510.558
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	510.558
2000 - 2001 ELEMENTARY	494.490
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	494.490

TEACHER SALARIES	\$1,456,912
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FALL 2000 ENROLLMENT	555
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Number of Sites:	1
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Skyline Technical High School	078914000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	515,677	506,535	481,579
FEDERAL PROJECTS	46,809	46,809	46,809
STATE PROJECTS	2,000	2,000	2,000
Schoolwide Project Total	564,486	555,344	530,388

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	7,028	0	510,649	46,809	564,486
PERCENTAGE OF TOTAL REVENUES	1.25%	0.00%	90.46%	8.29%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	33,693	32,489
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	33,693	32,489
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	33,693	32,489

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	70,000
EQUIPMENT	18,294
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	92.510
2000 - 2001 TOTAL	92.510

TEACHER SALARIES	\$98,851
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FALL 2000 ENROLLMENT	115
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Number of Sites:	1
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Skyview School	138752000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	751,772	689,664	683,211
FEDERAL PROJECTS	18,966	22,689	17,710
STATE PROJECTS	8,257	8,257	2,907
Schoolwide Project Total	778,995	720,610	703,828

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	48,501	0	712,785	17,709	778,995
PERCENTAGE OF TOTAL REVENUES	6.23%	0.00%	91.50%	2.27%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	13,524	16,971
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,125	8,291
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	21,649	25,262
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	21,649	25,262

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	473,761
BUILDING & IMPROVEMENTS	663,904
EQUIPMENT	59,371
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	144.335
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	144.335
1999 - 2000 ELEMENTARY	145.755
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	145.755
2000 - 2001 ELEMENTARY	145.940
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	145.940

TEACHER SALARIES	\$279,371
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FALL 2000 ENROLLMENT	153
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Number of Sites:	1
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Sonoran Desert School	078786000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	479,034	477,919	431,759
FEDERAL PROJECTS	119,147	134,720	121,512
STATE PROJECTS	2,000	2,000	2,000
Schoolwide Project Total	600,181	614,639	555,271

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,379	0	479,655	119,147	600,181
PERCENTAGE OF TOTAL REVENUES	0.23%	0.00%	79.92%	19.85%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,000	425
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	1,000	425
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	1,000	425

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	92,933
EQUIPMENT	82,194
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	57.610
1999 - 2000 TOTAL	57.610
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	87.490
2000 - 2001 TOTAL	87.490

TEACHER SALARIES	\$123,299
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FALL 2000 ENROLLMENT	93
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Number of Sites:	1
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Southern Arizona Community Academy, Inc.	108772000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	606,553	606,130	568,009
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	606,553	606,130	568,009

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	518	0	606,035	0	606,553
PERCENTAGE OF TOTAL REVENUES	0.09%	0.00%	99.91%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	23,029	15,154
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	23,029	15,154
GIFTED	0	0
BILINGUAL EDUCATION	11,863	7,806
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	11,863	7,806
TOTAL (INCL IN GENERAL PROJECTS)	34,892	22,960

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	36,467
EQUIPMENT	13,962
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	111.550
2000 - 2001 TOTAL	111.550

TEACHER SALARIES	\$197,453
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FALL 2000 ENROLLMENT	99
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Number of Sites:	1
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Southgate Community Development Corp.	108779000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,846,077	1,110,660	1,237,200
FEDERAL PROJECTS	155,905	150,000	67,213
STATE PROJECTS	16,435	0	16,435
Schoolwide Project Total	2,018,417	1,260,660	1,320,848

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	128,382	0	1,734,160	155,875	2,018,417
PERCENTAGE OF TOTAL REVENUES	6.36%	0.00%	85.92%	7.72%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	22,000	21,273
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	22,000	21,273
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	22,000	21,273

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	608,530
EQUIPMENT	173,769
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	383.580
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	383.580

TEACHER SALARIES	\$382,720
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FALL 2000 ENROLLMENT	417
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Number of Sites:	1
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Stepping Stones Academy	078781000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	775,053	768,200	768,200
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	775,053	768,200	768,200

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	775,053	0	775,053
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	100.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	3,000	3,000
EMOTIONAL DISABILITY	1,100	1,100
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	4,000	4,000
MILD, MOD, SEV, MENTAL RETARDAT	2,000	2,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	32,000	32,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	42,100	42,100
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	1,000	1,000
- SUBTOTAL	1,000	1,000
TOTAL (INCL IN GENERAL PROJECTS)	43,100	43,100

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	82.460
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	82.460
2000 - 2001 ELEMENTARY	145.440
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	145.440

TEACHER SALARIES	\$300,000
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FALL 2000 ENROLLMENT	148
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Number of Sites:	1
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Sterling Academy of Mathematics and Science	080208760	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0		0
FEDERAL PROJECTS	0		0
STATE PROJECTS	0		0
Schoolwide Project Total	0		0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		0
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		0
TOTAL (INCL IN GENERAL PROJECTS)		0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	45.410
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	45.410

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	65
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S.§15-183.E.6)

Sunway Management, Inc.	078907000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,128,535	886,190	1,190,318
FEDERAL PROJECTS	73,055	0	50,555
STATE PROJECTS	6,812	0	5,145
Schoolwide Project Total	1,208,402	886,190	1,246,018

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	6,376	0	1,102,830	99,196	1,208,402
PERCENTAGE OF TOTAL REVENUES	0.53%	0.00%	91.26%	8.21%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,220	2,220
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	1,332	1,332
SPECIFIC LEARNING DISABILITY	12,211	12,211
MILD, MOD, SEV, MENTAL RETARDAT	1,332	1,332
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,106	5,106
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	22,201	22,201
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	22,201	22,201

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	4,420
BUILDING & IMPROVEMENTS	35,418
EQUIPMENT	112,287
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	232.775
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	232.775

TEACHER SALARIES	\$464,038
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FALL 2000 ENROLLMENT	255
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Number of Sites:	1
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TAG Elementary, L.L.C.	108780000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	632,621	623,411	638,142
FEDERAL PROJECTS	5,566	4,759	5,566
STATE PROJECTS	3,353	4,954	4,954
Schoolwide Project Total	641,540	633,124	648,662

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	6,111	0	629,863	5,566	641,540
PERCENTAGE OF TOTAL REVENUES	0.95%	0.00%	98.18%	0.87%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	6,192
BUILDING & IMPROVEMENTS	7,753
EQUIPMENT	22,332
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	126.070
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	126.070

TEACHER SALARIES	\$234,914
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FALL 2000 ENROLLMENT	146
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Number of Sites:	1
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Telesis Center for Learning, Inc	088621000	Mohave
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,122,856	1,091,030	1,160,989
FEDERAL PROJECTS	29,625	29,625	29,625
STATE PROJECTS	6,812	6,812	6,812
Schoolwide Project Total	1,159,293	1,127,467	1,197,426

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	30,382	0	1,099,286	29,625	1,159,293
PERCENTAGE OF TOTAL REVENUES	2.62%	0.00%	94.82%	2.56%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	5,976
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	5,976
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	5,976

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	1,609,976
EQUIPMENT	55,219
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	170.915
2000 - 2001 HIGH SCHOOL	47.900
2000 - 2001 TOTAL	218.815

TEACHER SALARIES	\$444,300
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FALL 2000 ENROLLMENT	219
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Number of Sites:	1
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Tempe Preparatory Academy	078761000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,406,087	1,562,650	1,562,650
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,406,087	1,562,650	1,562,650

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	293,680	0	1,112,407	0	1,406,087
PERCENTAGE OF TOTAL REVENUES	20.89%	0.00%	79.11%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,014	3,014
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	3,014	3,014
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	3,014	3,014

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	8,243
BUILDING & IMPROVEMENTS	50,505
EQUIPMENT	14,731
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	79.680
1998 - 1999 HIGH SCHOOL	85.590
1998 - 1999 TOTAL	165.270
1999 - 2000 ELEMENTARY	79.410
1999 - 2000 HIGH SCHOOL	115.520
1999 - 2000 TOTAL	194.930
2000 - 2001 ELEMENTARY	99.640
2000 - 2001 HIGH SCHOOL	114.280
2000 - 2001 TOTAL	213.920

TEACHER SALARIES	\$683,844
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FALL 2000 ENROLLMENT	214
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Number of Sites:	1
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Terra Rosa Charter School	138650000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	603,346	639,396	553,742
FEDERAL PROJECTS	21,830	26,881	16,645
STATE PROJECTS	6,761	9,138	6,110
Schoolwide Project Total	631,937	675,415	576,497

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	99,721	0	497,379	34,837	631,937
PERCENTAGE OF TOTAL REVENUES	15.78%	0.00%	78.71%	5.51%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,500	15,964
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	11,811	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	22,311	15,964
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	22,311	15,964

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	1,812
EQUIPMENT	28,042
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	86.670
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	86.670
1999 - 2000 ELEMENTARY	100.875
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	100.875
2000 - 2001 ELEMENTARY	99.565
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	99.565

TEACHER SALARIES	\$294,225
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FALL 2000 ENROLLMENT	105
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Number of Sites:	2
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Tertulia: A Learning Community	078747000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0	1,282,650	0
FEDERAL PROJECTS	0	297,867	0
STATE PROJECTS	0	15,232	0
Schoolwide Project Total	0	1,595,749	0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	26,512	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	20,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	46,512	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	46,512	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	187.420
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	187.420
1999 - 2000 ELEMENTARY	198.360
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	198.360
2000 - 2001 ELEMENTARY	222.135
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	222.135

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	226
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Number of Sites:	2
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6)

TesseractT Group Inc. The	090205715	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0		0
FEDERAL PROJECTS	0		0
STATE PROJECTS	0		0
Schoolwide Project Total	0		0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		0
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		0
TOTAL (INCL IN GENERAL PROJECTS)		0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	739.995
1999 - 2000 HIGH SCHOOL	86.590
1999 - 2000 TOTAL	826.585
2000 - 2001 ELEMENTARY	505.465
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	505.465

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	573
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Number of Sites:	4
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S.§15-183.E.6)

Tolchii' Kooh, Inc.	070260815	Navajo
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	897,288	626,501	626,501
FEDERAL PROJECTS	0	155,659	155,659
STATE PROJECTS	0	0	63,928
Schoolwide Project Total	897,288	782,160	846,088

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	26,435	0	289,030	581,823	897,288
PERCENTAGE OF TOTAL REVENUES	2.95%	0.00%	32.21%	64.84%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	58.155
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	58.155
2000 - 2001 ELEMENTARY	76.995
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	76.995

TEACHER SALARIES	\$172,344
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FALL 2000 ENROLLMENT	64
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Number of Sites:	1
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Triumphant Learning Center	058650000	Graham
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	431,838	403,189	361,263
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	3,406	3,406	3,406
Schoolwide Project Total	435,244	406,595	364,669

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	5,326	0	429,918	0	435,244
PERCENTAGE OF TOTAL REVENUES	1.22%	0.00%	98.78%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,836	1,140
MILD, MOD, SEV, MENTAL RETARDAT	918	576
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,346	4,557
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	10,100	6,273
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	10,100	6,273

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	9,850
BUILDING & IMPROVEMENTS	49,203
EQUIPMENT	42,403
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	83.480
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	83.480
1999 - 2000 ELEMENTARY	84.125
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	84.125
2000 - 2001 ELEMENTARY	86.195
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	86.195

TEACHER SALARIES	\$119,527
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FALL 2000 ENROLLMENT	89
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Number of Sites:	1
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Tuba City High School Board, Inc.	038610000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0		0
FEDERAL PROJECTS	0		0
STATE PROJECTS	0		0
Schoolwide Project Total	0		0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		0
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		0
TOTAL (INCL IN GENERAL PROJECTS)		0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	466.405
1998 - 1999 TOTAL	466.405
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	587.365
1999 - 2000 TOTAL	587.365
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	571.180
2000 - 2001 TOTAL	571.180

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	375
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S.§15-183.E.6)

Tucson Preparatory School	108768000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	395,444	406,867	377,878
FEDERAL PROJECTS	83,801	84,462	93,596
STATE PROJECTS	19,643	2,000	4,643
Schoolwide Project Total	498,888	493,329	476,117

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	33,120	0	402,055	63,713	498,888
PERCENTAGE OF TOTAL REVENUES	6.64%	0.00%	80.59%	12.77%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,000	335
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	3,000	335
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	3,000	335

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	16,686
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	61.950
1998 - 1999 TOTAL	61.950
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	73.030
1999 - 2000 TOTAL	73.030
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	75.730
2000 - 2001 TOTAL	75.730

TEACHER SALARIES	\$128,134
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FALL 2000 ENROLLMENT	80
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Number of Sites:	1
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Tucson Urban League, Inc.	108766000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	598,737	601,659	641,961
FEDERAL PROJECTS	95,443	37,692	51,394
STATE PROJECTS	9,198	0	9,198
Schoolwide Project Total	703,378	639,351	702,553

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	15,242	5,225	578,270	104,641	703,378
PERCENTAGE OF TOTAL REVENUES	2.17%	0.74%	82.21%	14.88%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	12,548	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	9,411	43,099
MILD, MOD, SEV, MENTAL RETARDAT	4,310	4,310
MULTIPLE DISABILITIES	3,137	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,137	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	32,543	47,409
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	21,959	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	21,959	0
TOTAL (INCL IN GENERAL PROJECTS)	54,502	47,409

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	189,027
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	82.610
1998 - 1999 HIGH SCHOOL	69.560
1998 - 1999 TOTAL	152.170
1999 - 2000 ELEMENTARY	62.040
1999 - 2000 HIGH SCHOOL	73.990
1999 - 2000 TOTAL	136.030
2000 - 2001 ELEMENTARY	41.300
2000 - 2001 HIGH SCHOOL	74.030
2000 - 2001 TOTAL	115.330

TEACHER SALARIES	\$178,445
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FALL 2000 ENROLLMENT	144
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Number of Sites:	1
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Tucson Youth Development	108660000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	743,734	713,264	584,242
FEDERAL PROJECTS	31,046	26,046	31,046
STATE PROJECTS	0	0	0
Schoolwide Project Total	774,780	739,310	615,288

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	22,480	0	721,254	31,046	774,780
PERCENTAGE OF TOTAL REVENUES	2.90%	0.00%	93.09%	4.01%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	61,994
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	110.640
1998 - 1999 TOTAL	110.640
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	116.360
1999 - 2000 TOTAL	116.360
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	131.740
2000 - 2001 TOTAL	131.740

TEACHER SALARIES	\$166,127
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FALL 2000 ENROLLMENT	134
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Number of Sites:	1
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Twenty First Century Charter School, Inc.	078630000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	446,118	394,487	467,977
FEDERAL PROJECTS	12,262	0	11,607
STATE PROJECTS	2,000	0	22
Schoolwide Project Total	460,380	394,487	479,606

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	44,614	0	403,504	12,262	460,380
PERCENTAGE OF TOTAL REVENUES	9.69%	0.00%	87.65%	2.66%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	9,093	7,709
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	9,093	7,709
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	9,093	7,709

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	11,657
EQUIPMENT	40,110
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	84.970
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	84.970
1999 - 2000 ELEMENTARY	77.090
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	77.090
2000 - 2001 ELEMENTARY	82.430
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	82.430

TEACHER SALARIES	\$197,161
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FALL 2000 ENROLLMENT	84
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Number of Sites:	1
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Valley Academy, Inc.	078618000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,441,065	2,244,094	2,092,501
FEDERAL PROJECTS	28,530	37,071	28,530
STATE PROJECTS	1,800	1,800	1,800
Schoolwide Project Total	2,471,395	2,282,965	2,122,831

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	137,318	0	2,305,547	28,530	2,471,395
PERCENTAGE OF TOTAL REVENUES	5.56%	0.00%	93.29%	1.15%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	110,658	100,975
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	26,280	26,280
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	136,938	127,255
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	136,938	127,255

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	1,066,678
BUILDING & IMPROVEMENTS	1,509,910
EQUIPMENT	257,765
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	508.845
1998 - 1999 HIGH SCHOOL	91.590
1998 - 1999 TOTAL	600.435
1999 - 2000 ELEMENTARY	471.925
1999 - 2000 HIGH SCHOOL	26.290
1999 - 2000 TOTAL	498.215
2000 - 2001 ELEMENTARY	494.945
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	494.945

TEACHER SALARIES	\$702,538
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FALL 2000 ENROLLMENT	542
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Number of Sites:	1
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Valley Vocational Services	078674000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	439,070	401,237	411,493
FEDERAL PROJECTS	152,070	162,608	152,070
STATE PROJECTS	2,000	2,000	2,000
Schoolwide Project Total	593,140	565,845	565,563

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	12,611	0	421,867	158,662	593,140
PERCENTAGE OF TOTAL REVENUES	2.13%	0.00%	71.12%	26.75%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	99,280	50,340
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	99,280	50,340
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	99,280	50,340

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	600
EQUIPMENT	13,772
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	13.920
2000 - 2001 HIGH SCHOOL	19.590
2000 - 2001 TOTAL	33.510

TEACHER SALARIES	\$63,221
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FALL 2000 ENROLLMENT	58
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Number of Sites:	1
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Vechij Himdag Alternative School, Inc.	118650000	Pinal
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0		0
FEDERAL PROJECTS	0		0
STATE PROJECTS	0		0
Schoolwide Project Total	0		0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		0
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		0
TOTAL (INCL IN GENERAL PROJECTS)		0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	0.000
2000 - 2001 ELEMENTARY	16.150
2000 - 2001 HIGH SCHOOL	24.750
2000 - 2001 TOTAL	40.900

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6)

Ventana Academic Charter School	078609000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	462,746	401,687	422,643
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	587	752	587
Schoolwide Project Total	463,333	402,439	423,230

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	100,797	0	361,949	587	463,333
PERCENTAGE OF TOTAL REVENUES	21.75%	0.00%	78.12%	0.13%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	22,000	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	30,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	30,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	120.075
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	120.075
1999 - 2000 ELEMENTARY	60.235
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	60.235
2000 - 2001 ELEMENTARY	74.980
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	74.980

TEACHER SALARIES	\$200,293
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FALL 2000 ENROLLMENT	89
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Number of Sites:	1
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Victory High School, Inc.	078757000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	136,679	158,052	138,253
FEDERAL PROJECTS	17,634	17,634	12,506
STATE PROJECTS	0	0	0
Schoolwide Project Total	154,313	175,686	150,759

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	6,163	0	130,516	17,634	154,313
PERCENTAGE OF TOTAL REVENUES	3.99%	0.00%	84.58%	11.43%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,048	1,875
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	2,048	1,875
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	2,048	1,875

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	87,418
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	51.990
1998 - 1999 TOTAL	51.990
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	21.020
1999 - 2000 TOTAL	21.020
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	24.880
2000 - 2001 TOTAL	24.880

TEACHER SALARIES	\$14,738
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FALL 2000 ENROLLMENT	20
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Number of Sites:	1
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Villa Montessori Charter School	078715000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,577,865	2,479,006	2,703,722
FEDERAL PROJECTS	88,554	110,000	89,476
STATE PROJECTS	5,609	40,000	4,689
Schoolwide Project Total	2,672,028	2,629,006	2,797,887

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	420,485	0	2,162,989	88,554	2,672,028
PERCENTAGE OF TOTAL REVENUES	15.74%	0.00%	80.95%	3.31%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	11,154	11,705
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	17,446	18,307
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	28,600	30,012
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	28,600	30,012

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	133,829
EQUIPMENT	138,132
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	369.370
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	369.370
1999 - 2000 ELEMENTARY	440.605
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	440.605
2000 - 2001 ELEMENTARY	458.545
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	458.545

TEACHER SALARIES	\$1,108,715
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FALL 2000 ENROLLMENT	506
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Number of Sites:	2
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Vision Charter Schools, Inc.	108705000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	395,242	280,167	270,319
FEDERAL PROJECTS	54,078	0	42,991
STATE PROJECTS	2,000	0	2,000
Schoolwide Project Total	451,320	280,167	315,310

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	5,711	0	391,531	54,078	451,320
PERCENTAGE OF TOTAL REVENUES	1.27%	0.00%	86.75%	11.98%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	33,013	30,750
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	33,013	30,750
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	33,013	30,750

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	5,000
EQUIPMENT	30,983
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	49.440
1998 - 1999 TOTAL	49.440
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	54.260
1999 - 2000 TOTAL	54.260
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	56.790
2000 - 2001 TOTAL	56.790

TEACHER SALARIES	\$73,492
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FALL 2000 ENROLLMENT	54
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Number of Sites:	1
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VistaCare Charter School	070260825	Cochise
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0		0
FEDERAL PROJECTS	0		0
STATE PROJECTS	0		0
Schoolwide Project Total	0		0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM		0
EMOTIONAL DISABILITY		0
HEARING IMPAIRMENTS		0
OTHER HEALTH IMPAIRMENTS		0
SPECIFIC LEARNING DISABILITY		0
MILD, MOD, SEV, MENTAL RETARDAT		0
MULTIPLE DISABILITIES		0
MULTIPLE DISABILITIES WITH SSI		0
ORTHOPEDIC IMPAIRMENT		0
SPEECH/LANGUAGE IMPAIRMENT		0
TRAUMATIC BRAIN INJURY		0
VISUAL IMPAIRMENT		0
- SUBTOTAL		0
GIFTED		0
BILINGUAL EDUCATION		0
REMEDIAL EDUCATION		0
VOCATIONAL TECH ED		0
CAREER EDUCATION		0
- SUBTOTAL		0
TOTAL (INCL IN GENERAL PROJECTS)		0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	16.780
1999 - 2000 HIGH SCHOOL	44.000
1999 - 2000 TOTAL	60.780
2000 - 2001 ELEMENTARY	4.790
2000 - 2001 HIGH SCHOOL	23.790
2000 - 2001 TOTAL	28.580

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	27
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S.§15-183.E.6)

Westwind Academy	078773000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,775,437	1,035,821	1,738,759
FEDERAL PROJECTS	207,955	166,398	149,449
STATE PROJECTS	2,000	2,000	2,000
Schoolwide Project Total	1,985,392	1,204,219	1,890,208

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	271,495	0	1,505,942	207,955	1,985,392
PERCENTAGE OF TOTAL REVENUES	13.67%	0.00%	75.85%	10.47%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	61,339	61,324
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	61,339	61,324
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	61,339	61,324

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	290,000
BUILDING & IMPROVEMENTS	2,218,791
EQUIPMENT	311,896
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	129.363
1998 - 1999 TOTAL	129.363
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	209.790
1999 - 2000 TOTAL	209.790
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	283.260
2000 - 2001 TOTAL	283.260

TEACHER SALARIES	\$485,979
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FALL 2000 ENROLLMENT	269
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Number of Sites:	1
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Wide Ruins Community School, Inc	018757000	Apache
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0	322,251	0
FEDERAL PROJECTS	0	15,908	0
STATE PROJECTS	0	2,000	0
Schoolwide Project Total	0	340,159	0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	25.230
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	25.230
2000 - 2001 ELEMENTARY	28.560
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	28.560

TEACHER SALARIES	\$0
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FALL 2000 ENROLLMENT	35
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S.§15-183.E.6)

Wilson Charter High School	078775000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,017,500	1,102,099	982,948
FEDERAL PROJECTS	92,484	101,373	93,605
STATE PROJECTS	8,254	8,100	6,030
Schoolwide Project Total	1,118,238	1,211,572	1,082,583

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	13,833	0	1,104,405	0	1,118,238
PERCENTAGE OF TOTAL REVENUES	1.24%	0.00%	98.76%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	43,500	36,531
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,000	840
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	44,500	37,371
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	44,500	37,371

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	243,880
BUILDING & IMPROVEMENTS	0
EQUIPMENT	215,849
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	93.120
1998 - 1999 TOTAL	93.120
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	208.380
1999 - 2000 TOTAL	208.380
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	200.790
2000 - 2001 TOTAL	200.790

TEACHER SALARIES	\$440,653
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FALL 2000 ENROLLMENT	207
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Number of Sites:	1
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Young Scholars Academy Charter School Corp.	088755000	Mohave
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,104,715	1,069,100	1,059,385
FEDERAL PROJECTS	32,571	24,855	31,772
STATE PROJECTS	9,798	7,302	7,207
Schoolwide Project Total	1,147,084	1,101,257	1,098,364

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	52,175	0	1,062,338	32,571	1,147,084
PERCENTAGE OF TOTAL REVENUES	4.55%	0.00%	92.61%	2.84%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	6,551	6,779
MILD, MOD, SEV, MENTAL RETARDAT	6,549	6,778
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,000	6,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	19,100	19,557
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	19,100	19,557

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	308,000
BUILDING & IMPROVEMENTS	759,646
EQUIPMENT	211,189
CONSTRUCTION IN PROGRESS	460,608

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	119.155
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	119.155
1999 - 2000 ELEMENTARY	167.530
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	167.530
2000 - 2001 ELEMENTARY	216.890
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	216.890

TEACHER SALARIES	\$376,649
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FALL 2000 ENROLLMENT	245
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Number of Sites:	1
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Yuma Private Industry Council, Inc.	148758000	Yuma
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	486,234	483,367	504,164
FEDERAL PROJECTS	37,405	46,168	46,498
STATE PROJECTS	23,337	23,537	16,525
Schoolwide Project Total	546,976	553,072	567,187

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	77,891	0	431,680	37,405	546,976
PERCENTAGE OF TOTAL REVENUES	14.24%	0.00%	78.92%	6.84%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	24,455	30,112
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	24,455	30,112
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	24,455	30,112

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	91.690
1998 - 1999 TOTAL	91.690
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	94.750
1999 - 2000 TOTAL	94.750
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	77.810
2000 - 2001 TOTAL	77.810

TEACHER SALARIES	\$130,455
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FALL 2000 ENROLLMENT	93
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Number of Sites:	1
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Arizona Charter Schools	999999	State Totals
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS			
FEDERAL PROJECTS			
STATE PROJECTS			
Schoolwide Project Total			

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT					
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM		
EMOTIONAL DISABILITY		
HEARING IMPAIRMENTS		
OTHER HEALTH IMPAIRMENTS		
SPECIFIC LEARNING DISABILITY		
MILD, MOD, SEV, MENTAL RETARDAT		
MULTIPLE DISABILITIES		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT		
SPEECH/LANGUAGE IMPAIRMENT		
TRAUMATIC BRAIN INJURY		
VISUAL IMPAIRMENT		
- SUBTOTAL		
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL TECH ED		
CAREER EDUCATION		
- SUBTOTAL		
TOTAL (INCL IN GENERAL PROJECTS)		

GIFTED PROGRAM DUPLICATED COUNTS			
KDG		9	
1		10	
2		11	
3		12	
4		9-12	
5		K-12	
6			
7			
8			
K-8			
ACTUAL EXPENSES			
		K-8	
		9-12	

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	
BUILDING & IMPROVEMENTS	
EQUIPMENT	
CONSTRUCTION IN PROGRESS	

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	
1998 - 1999 HIGH SCHOOL	
1998 - 1999 TOTAL	
1999 - 2000 ELEMENTARY	
1999 - 2000 HIGH SCHOOL	
1999 - 2000 TOTAL	
2000 - 2001 ELEMENTARY	
2000 - 2001 HIGH SCHOOL	
2000 - 2001 TOTAL	

TEACHER SALARIES	
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FALL 2000 ENROLLMENT	
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Number of Sites:	
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See data definitions on Page II-1